

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT



Board of Education Workshop

January 28, 2016



West Contra Costa Unified School District

January 28, 2016

Board Members

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Board Member

Valerie Cuevas

Board Member

Randy Enos

Board Member

Todd Groves

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Board Member

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Superintendent

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Associate Superintendent

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Associate Superintendent

K-Adult School Operations

Lisa LeBlanc

Associate Superintendent

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Bond Program

Nia Rashidchi

Assistant Superintendent

Educational Services

Ken Whittemore

Assistant Superintendent

Human Resources

Steve Collins

SELPA Director

Mary Phillips

Chief Technology Officer

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
 BUDGET ACTIVITIES/ DEVELOPMENT CALENDAR
 2016-17

Completion Date	Activity/Action	Responsibility
1/13/16	Governor's Budget Workshop	Supt/Business
1/19/16	Review Fiscal Policy Allocations	Cabinet
1/19/16	Enrollment Projection Review	Cabinet
1/26/16	DLCAP Committee Meeting	Accountability/Business
1/28/16	Budget Study Session – School Board	Board
1/29/16	Directors Budget Training – Kick Off	Business/HR
1/29/16	Preliminary Grant Allocations Due	State and Fed
1/29/16	Per Pupil Allocation Estimates	Business
2/2/16	Preliminary Teacher Staffing Review	Principals
2/2/16	Principals Budget Training – Kick Off	Business/HR
2/27/16	Budget Study Session – School Board	Board
3/16/16	2 nd Interim Report to Board of Education	Business/Board
	Board Direction on 2016-17 Budget	
3/22/16	DLCAP Committee Meeting	Accountability
3/24/16	Community Budget Advisory Committee Meeting	Business
3/27/16	Department and Site Budgets Due	Business/HR
4/1/16	Position Control/Staffing Review	Business/HR
4/21/16	Community Budget Advisory Committee Meeting	Business
4/26/15	DLCAP Committee Meeting	Accountability
5/6/16	Notice of Public Hearing – Budget/LCAP	Business
5/8/16	Final Date to Input Budget	Business
5/12/16	LCAP Public Hearing Documents Published	Accountability
TBD May*	Governor's May Revise Workshop	Supt/Business
5/25/16	DLCAP Public Hearing	Board

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
BUDGET ACTIVITIES/ DEVELOPMENT CALENDAR
2016-17

Completion Date	Activity/Action	Responsibility
5/25/16	Board Report on Governor's May Revise	Business
6/10/16	Budget available for Public Inspection	Business
6/15/16	Public Hearing on the Budget	Business
6/29/16	Adoption of LCAP and Budget	Board
6/30/16	File 15/16 Budget and LCAP with CCCOE	Business

West Contra Costa Unified School District



Board Study Session
January 28, 2016

Meeting Purpose

- Review the components of budget development
 - What guides budget development
 - What factors are considered
 - Assumptions
- The goal is to inform and provide context

Guiding Budget Development

- Education Code and State Regulations
 - Education Codes 33000-64100
 - State Board Regulations
 - LCAP State Priorities
- Board Priorities
- District/Employee Contracts
- Local Control Accountability Plan Goals
- Governor's Budget Proposal

Board Priorities

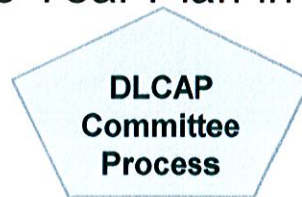
- Improved Student Learning Outcomes
- Support for Teachers
- Community Engagement and Transparency
- Be Visible Observers in Schools and the Community

Guiding Budget Development

- Local Contracts with employee unions
 - United Teachers of Richmond
 - Local 1
 - School Supervisors Association (SSA)
 - West Contra Costa Administrators (WCCAA)
- Availability of Special Resources
 - Parcel Tax Funds \$9.7 million
 - Maintenance Recreation and Assessment District (MRAD) Funds \$5.5 million

DLCAP Development

- Provide Additional Information on the Entire Budget through the Local Control Accountability Planning Process and Publications
 - Citizen Transparency Tool is available through the District's Enterprise System
 - Implementation will begin in April with web interactive data available in July
- Further Implement Three Year Plan in Progress such as..
 - Full Day Kindergarten
 - Community Outreach
- Updated 2015-16 LCAP was provided to committee January 26









Citizen Transparency

- The work done so far to sort budget categories will help us to transition to the new web based tool in the new school year.
 - A link on the District’s website will lead to buttons like these that will allow interested parties to “drill in” to our budgets and data.

Available Spending Views



Citizen Transparency Example

Fund Type Details				
Fund Type		Vendor Payments	Employee Earnings	Total Expenditures
General Fund		\$33,395,634	\$34,952,487	\$68,348,121
Special Revenue		\$3,148,587	\$1,600,916	\$4,749,502
Enterprise Funds		\$917,330	\$542,944	\$1,460,274
Capital Projects		\$1,403,237	\$0	\$1,403,237
Agency Funds		\$69,755	\$196,952	\$266,708
Trust Funds		\$68,895	\$0	\$68,895
Total		\$39,003,438	\$37,293,299	\$76,296,738

LCAP Goals

- Goal 1: Improve student achievement for all students and accelerate student learning increases for ELL and low income students.
- Goal 2: Improve instructional practice through professional development and professional learning communities at schools and recruiting and retaining high quality teachers and principals.

LCAP Goals

- Goal 3: Increase parent and community engagement, involvement and satisfaction
- Goal 4: Improve student engagement and climate outcomes, and allocate services to ELL and LI students
- Goal 5: Provide basic services to all students, including facilities, access to materials and technology.

Communicating Budget through Goals

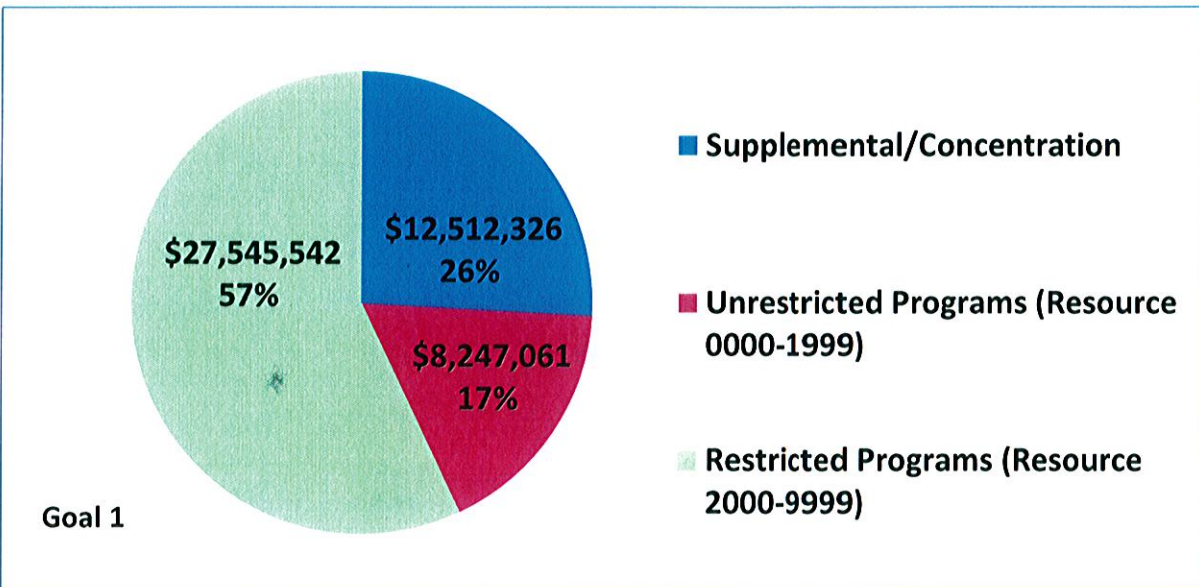
- Unrestricted funding will be divided into one of the five goal areas by function.
 - See appendix A
 - The majority of expenses in the unrestricted general fund would be considered student achievement for all or basic services for all students

Communicating Budget through Goals

- Restricted funding will be divided into one of the five goal areas by resource.
 - See appendix B
 - The expenses by resource will follow the main deliverable component for the grant source.

Goal 1

Improve student achievement for all students and accelerate student learning increases for ELL and low income students.

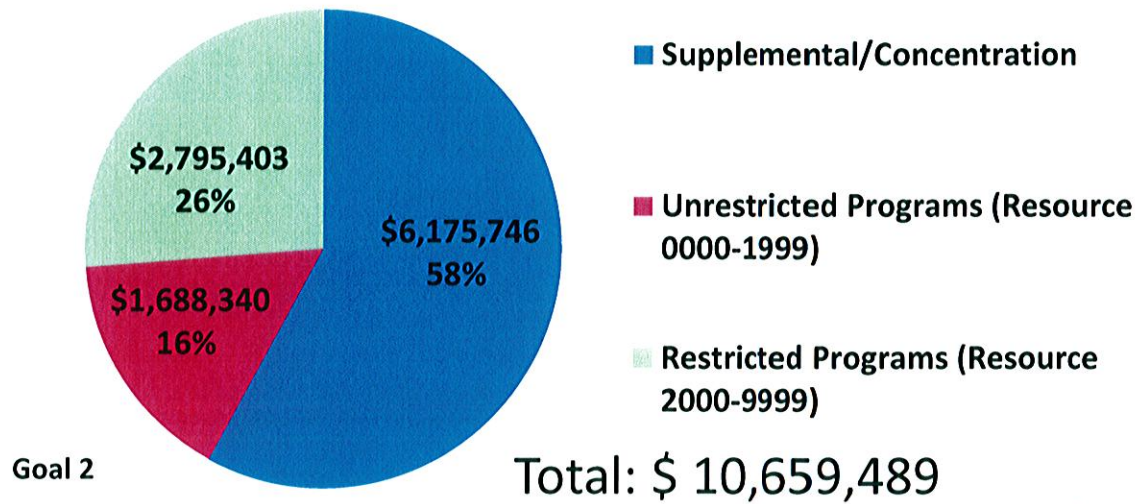


Total: \$48,304,929

First Interim

Goal 2

Improve instructional practice through professional development and professional learning communities at schools and recruiting and retaining high quality teachers



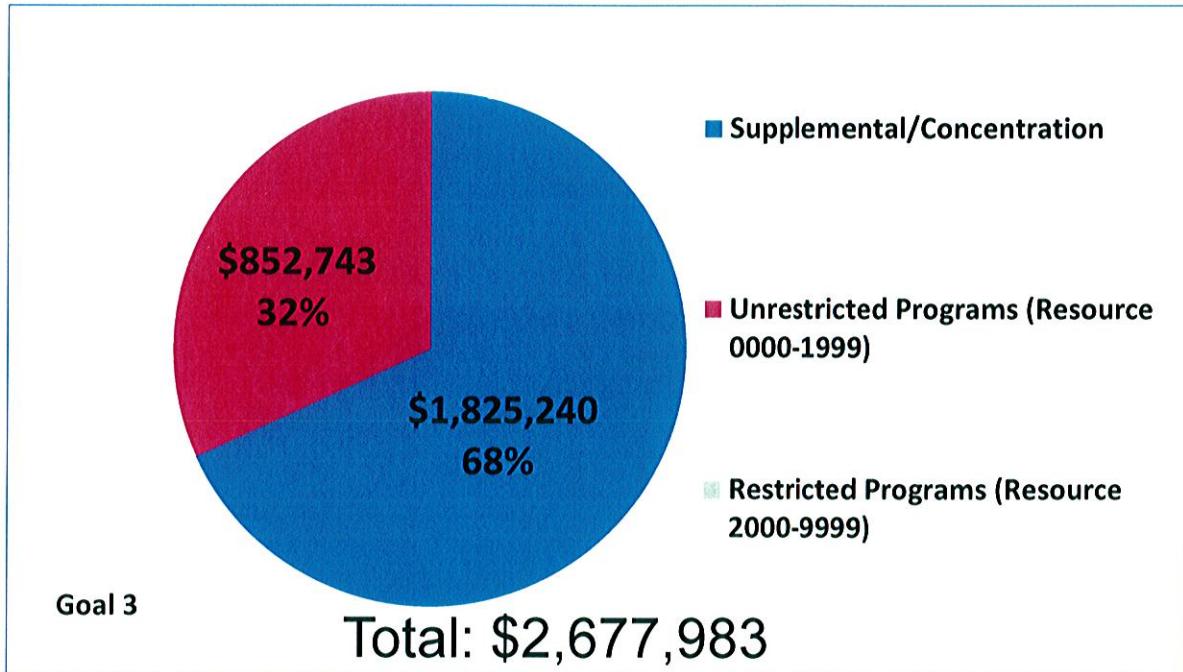
Goal 2

Total: \$ 10,659,489

First Interim

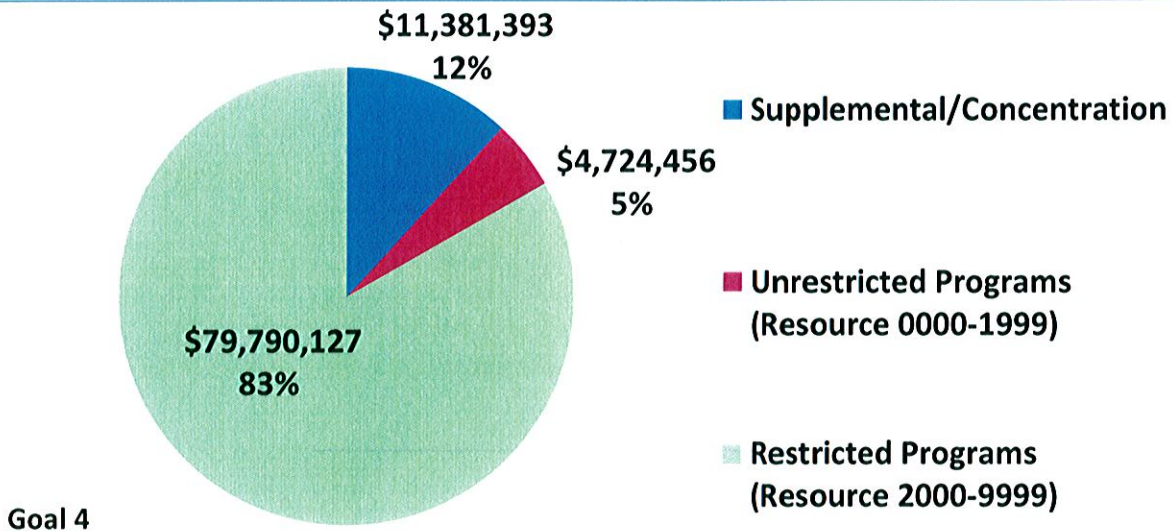
Goal 3

Increase parent and community engagement, involvement, and satisfaction.



Goal 4

Improve student engagement and climate outcomes, and allocate services to ELL and LI students.

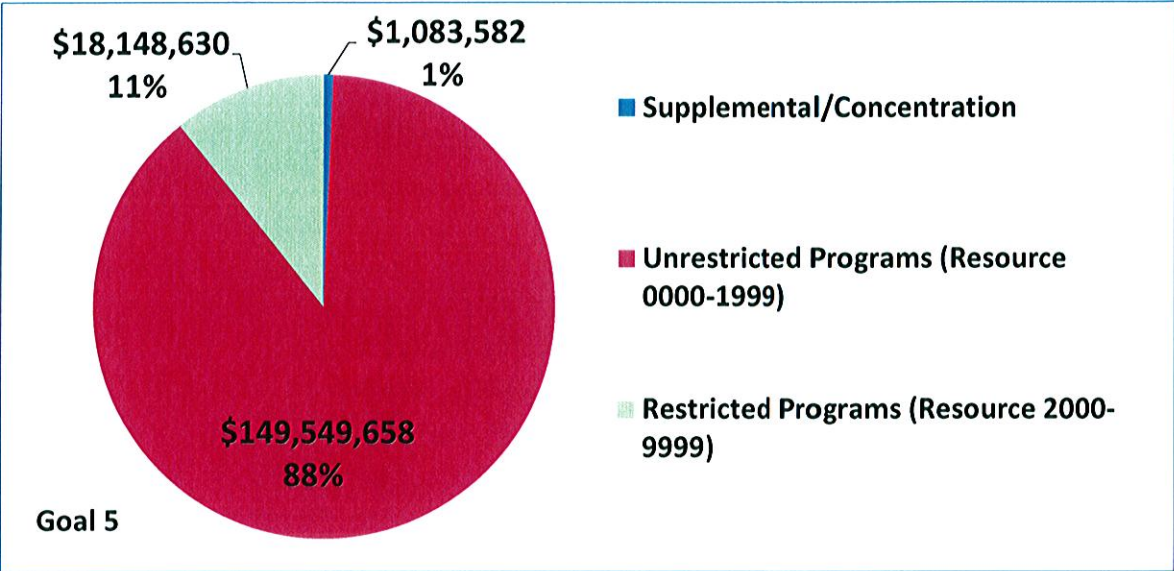


Total: \$95,895,976

First Interim

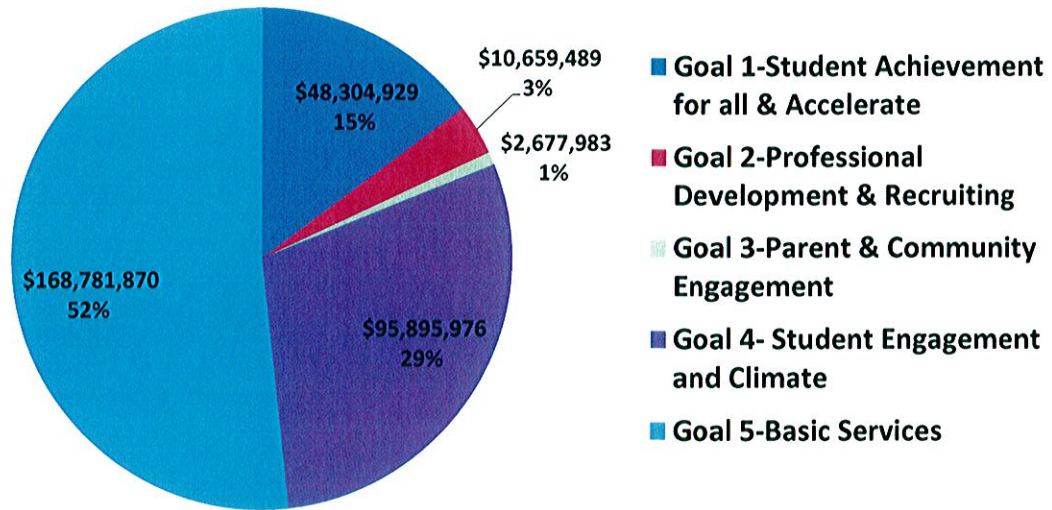
Goal 5

Provide basic services to all students, including facilities, access to materials and technology.



Total: \$168,781,870

Total General Fund by Goal



Total: \$326,320,247

First Interim

Budget Development

- Local Control Funding Formula
- Local/Federal/State Grants and Entitlements
 - Competitive Grants
 - Entitlements
 - Federal Title I
- Grants that are competitive or no longer funded for 16-17 (See Appendix C)

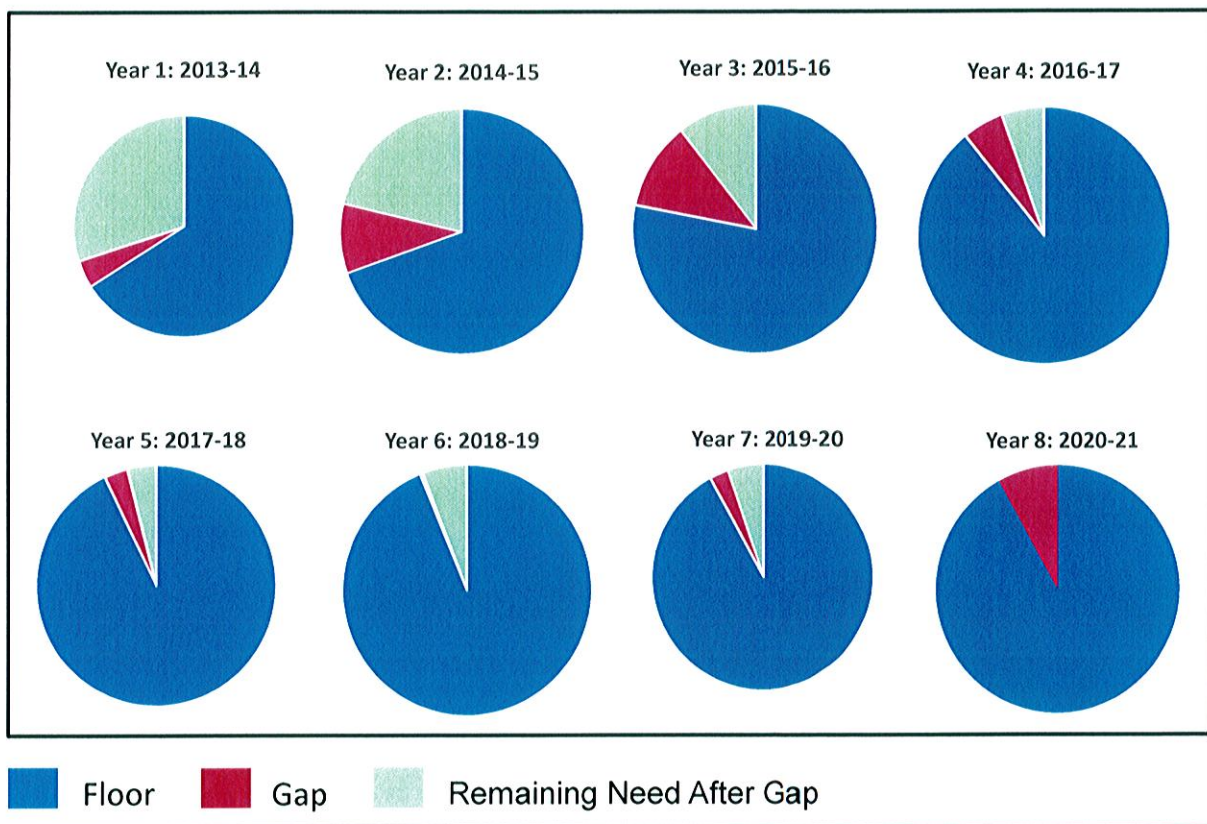
Governor's Budget Proposal

- 16-17 Gap Funding Percentage of 49.08%
- COLA of 0.47%
- One-time Mandated Reimbursement Funds of \$5.8 million
- Funding Increases for Title I and Special Education programs
- Investment in the CTE Incentive Grant Program

Estimated 2016-17 LCFF

- COLA = 0.47%
- Gap Funding = 49.08%
- LCFF - Local Control Funding Formula
 - Base: \$ 213,700,364
 - Supplemental Concentration: \$43,213,210
- The Governor's Budget estimates mean that the District will be at 94.5% of its target funding in 2016-17

Local Progress Towards Full LCFF Implementation



Budget Development Factors

- Student Enrollment Generates...
 - Staffing Plans
 - Revenues
 - Per Pupil Allocations
- Subset of Student Enrollment
 - Unduplicated Student Count
 - Special Education Population

Enrollment Projection

Year	Enrollment Projection
2016-17	27,879
2017-18	27,309
2018-19	26,705

74 %
Unduplicated
Count

These are the projections we used in our Multi-Year as of the First Interim Report
They will be updated at Second Interim.

What Guides Staffing Allocation

- Initial teacher allocation based on enrollment projections by school site and grade level
- Teacher Contract
- Clerical & Administrative Matrix
- Special Education Needs – IEP
- Safety
- Maintenance & Operations

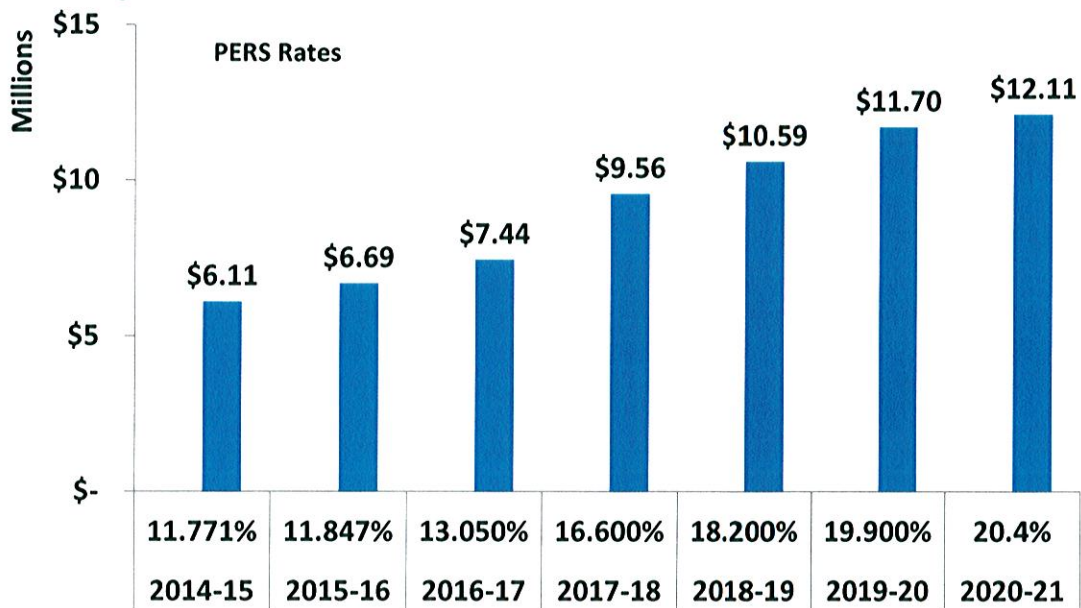
Appendix D & E

Budget Development Factors- Expenditures

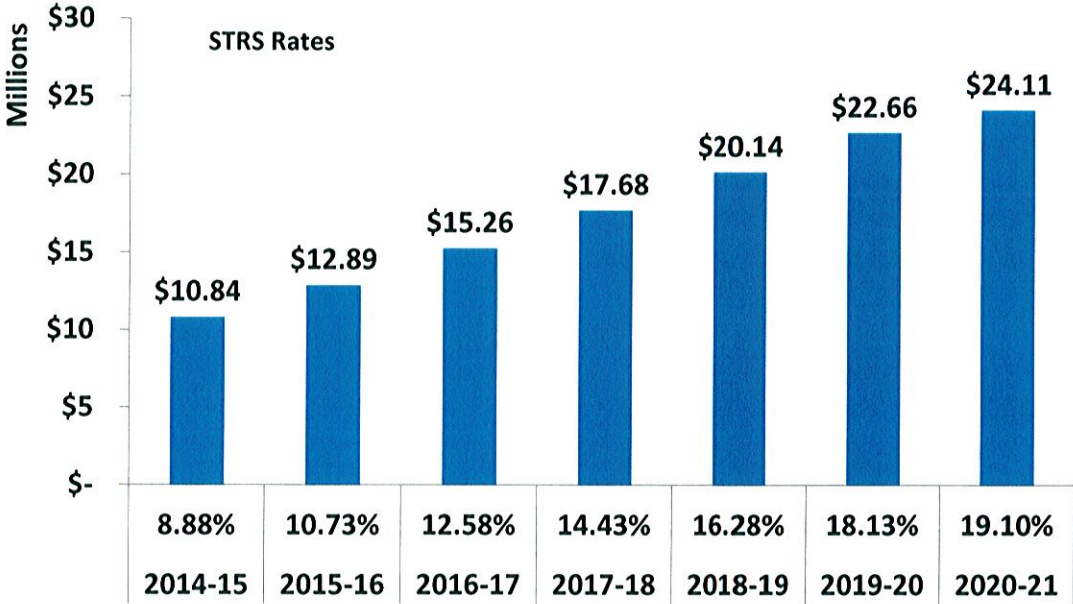
- Operational Programs
 - Services such as Accounting, Payroll, Purchasing
 - Technology
 - Maintenance & Custodial
 - Human Resources

CalPERS Estimates

- CalPERS contribution rates for the retiree program have increased



STRS Multi Year Rates



Preliminary Assumptions

- District continues to staff per contracts and matrixes
- Teaching staff reductions based upon enrollment decline will be absorbed through attrition – no lay offs
- LCAP additions will not exceed funding increase

January – Preliminary Estimates Unrestricted General Fund

	2015-16	2016-17	2017-18
Revenues	266,343	269,390	266,404
Expenses	251,412	272,223	279,816
Deficit Spending	14,931	(2,833)	(13,412)
Beginning Fund Balance	22,803	37,734	34,901
Use of Fund Balance	14,931	(2,833)	(13,412)
Ending Fund Balance	37,734	34,901	21,489
Required Reserve	9,902	10,515	10,750
Additional Reserve to reach 6%	657		
Stores & Revolving Cash	300	300	300
Reserve for Supplemental/Concentration	4,344	0	0
Reserve for Audit Adjustment	585	0	0
Balance	21,946	24,086	10,439

Chart in Thousands

Multi-Year Planning

- Consider reducing budgets for longer term savings & elimination of deficit spending
- Eliminate identified vacancies
- Eliminate identified contracted services
- Align combination classes with school site enrollment
- Maintenance contribution may be reduced under current law
 - Would have to be increased to the full 3% by 2017-18

Appendix F

Next Steps

- Board Study Session
- DLCAP Meetings
- Regular Budget Updates
- Public Hearing
- Budget Adoption
- Citizen Transparency Web Launch

Appendix A

Function	Description	Function Chart to District Goals for Unrestricted General Fund ONLY	Notes
1020	RESPONSE TO INTERVENTION	1-Student Achievement for All	
2100	SUPERVISION OF INSTRUCTION	1-Student Achievement for All	Except for BTSA = Goal 2 and VAPA = Goal 4
2110	INSTRUCTIONAL SUPERVISION	1-Student Achievement for All	
2130	CURRICULUM DEVELOPMENT	1-Student Achievement for All	
2180	INSTR SUPPORT SCHOOL FAMILIES	1-Student Achievement for All	
3110	GUIDANCE & COUNSELING SERVICES	1-Student Achievement for All	
3120	PSYCHOLOGICAL SERVICES	1-Student Achievement for All	
3130	ATTENDANCE & SOCIAL WORK SVCS	1-Student Achievement for All	
3140	HEALTH SERVICES	1-Student Achievement for All	
3150	SPEECH & AUDIOLOGY SERVICES	1-Student Achievement for All	
3160	PUPIL TESTING SERVICES	1-Student Achievement for All	
3170	WORK EXPERIENCE	1-Student Achievement for All	
3180	WORK EXPERIENCE(BI-TECH 3170)	1-Student Achievement for All	
3600	PUPIL TRANSPORTATION	1-Student Achievement for All	
3700	FOOD SERVICES	1-Student Achievement for All	
3900	OTHER PUPIL SERVICES	1-Student Achievement for All	
2140	IN-HOUSE INSTR STAFF DEV	2-PD and Recruitment of High Quality Staff	
7410	STAFF DEVELOPMENT CLASSIFIED	2-PD and Recruitment of High Quality Staff	
7420	RECRUITMENT CERTIFICATED	2-PD and Recruitment of High Quality Staff	
2495	PARENT PARTICIPATION	3-Parent & Community Engagement	
4000	ANCILLARY SERVICES	3-Parent & Community Engagement	
5000	COMMUNITY SERVICES	3-Parent & Community Engagement	
7180	COMMUNICATIONS DEPARTMENT	3-Parent & Community Engagement	
4100	SCHOOL SPONSORED CO-CURRICULAR	4-Student Engagement & Climate	
4200	SCHOOL SPONSORED ATHLETICS	4-Student Engagement & Climate	
4900	OTHER ANCILLARY SERVICES	4-Student Engagement & Climate	
8300	SECURITY - POLICE SERVICES	4-Student Engagement & Climate	
8310	SECURITY - SITE SUPERVISION	4-Student Engagement & Climate	
8311	SECURITY - DISASTER/SAFETY	4-Student Engagement & Climate	
8313	SECURITY - FALSE ALARMS	4-Student Engagement & Climate	
0000	UNDISTRIBUTED	5-Basic Services for All	
1000	INSTRUCTION	5-Basic Services for All	
2420	INSTR LIBRARY MEDIA & TECH	5-Basic Services for All	Except for Library Materials (Obj.4xxx-6xxx) = Goal 1 Except for Vista (site 373), Middle College (site 369), Gateway to College = Goal 1
2700	SCHOOL ADMINISTRATION	5-Basic Services for All	
7100	BOARD & SUPERINTENDENT	5-Basic Services for All	
7110	BOARD OF EDUCATION TRUSTEE	5-Basic Services for All	
7120	STAFF RELATIONS & NEGOTIATIONS	5-Basic Services for All	
7130	LEGAL	5-Basic Services for All	
7150	SUPERINTENDENT	5-Basic Services for All	
7190	EXTERNAL FINANCIAL AUDIT	5-Basic Services for All	
7200	OTHER GENERAL ADMINISTRATION	5-Basic Services for All	
7210	GENERAL ADMIN COST TRANSFERS	5-Basic Services for All	
7300	FISCAL SERVICES	5-Basic Services for All	
7310	BUDGETING	5-Basic Services for All	
7330	ACCOUNTING	5-Basic Services for All	
7340	PAYROLL	5-Basic Services for All	
7370	INTERNAL AUDITING	5-Basic Services for All	
7400	PERSONNEL HUMAN RESOURCES	5-Basic Services for All	
7450	RETIREMENT DINNER	5-Basic Services for All	
7480	LOSS PREVENTION	5-Basic Services for All	
7490	OTHER PERSONNEL	5-Basic Services for All	
7500	CENTRAL SUPPORT	5-Basic Services for All	
7510	PLANNING RESEARCH DEV & EVAL	5-Basic Services for All	
7520	OFFICE EQUIPMENT MAINTENANCE	5-Basic Services for All	
7521	EQUIPMENT INVENTORY ADJUSTMENT	5-Basic Services for All	
7530	PURCHASING	5-Basic Services for All	
7540	WAREHOUSING & DISTRIBUTION	5-Basic Services for All	
7541	WAREHOUSE INVENTORY ADJUSTMENT	5-Basic Services for All	
7550	PRINTING OFFICE SERVICES	5-Basic Services for All	

2015-16
Function/District Goal

Appendix A

Function	Description	Function Chart to District Goals for Unrestricted General Fund ONLY	Notes
7551	PRINTING INVENTORY ADJUSTMENT	5-Basic Services for All	
7600	OPERATIONAL SUPPORT	5-Basic Services for All	
7700	DATA PROCESSING SERVICES	5-Basic Services for All	
7730	TYLER MUNIS IMPLEMENTATION	5-Basic Services for All	
7750	TYLER MUNIS IMPLEMENT FRM BOND	5-Basic Services for All	
7770	E-RATE DATA PROCESSING	5-Basic Services for All	
8100	PLANT MAINTENANCE & OPERATIONS	5-Basic Services for All	
8110	MAINTENANCE	5-Basic Services for All	
8190	MAINTENANCE & OPERATIONS ADMIN	5-Basic Services for All	
8200	OPERATIONS	5-Basic Services for All	
8250	OPERATIONS GROUNDS	5-Basic Services for All	
8260	OPERATIONS CUSTODIAL	5-Basic Services for All	Except for BTSA (goal 1400) = District Goal 2
8270	OPERATIONS UTILITIES	5-Basic Services for All	
8400	DM CENTRAL CONTROL ACCT	5-Basic Services for All	
8500	FAC ACQUISITION AND CONSTR	5-Basic Services for All	
8520	HAZARDOUS MATLS ABATEMENT	5-Basic Services for All	
8590	GENERAL CONDITION REIMBURSABLE	5-Basic Services for All	
8700	FACILITIES RENTAL AND LEASES	5-Basic Services for All	
9100	DEBT SERVICE	5-Basic Services for All	
9200	TRANSFER BETWEEN AGENCIES	5-Basic Services for All	
9300	INTERFUND TRANSFERS	5-Basic Services for All	

2015-16
District Resource by Goal

Appendix B		
Resource	Program Description	District Goal
3010	Title I	1
3180	School Improvement Grant	1
3550	Carl Perkins-CTE	1
4124	21st Century-Stege/Washington/Central	1
4201	Title III Immigrant Ed Prog	1
4203	Title III EL	1
6010	Healthy Start-AFTER SCHOOL (ASES)	1
6385	CA Partnership Academy	1
7220	Partnership Academy	1
7400	QEIA	1
9011	Project Read	1
9111	Special Account #1	1
9112	Special Account #2	1
9116	Abatement Account	1
9121	Enrollment and Retention	1
9132	Disaster Prep/Shared	1
9513	ROC/P	1
9531	Chevron	1
9569	UCB Improv College Awareness	1
9582	Career Pathway Trust (CPT 1) - Peralta College	1
9595	Irene Scully Family Foundation	1
9599	Misc Donations	1
9626	Gear UP	1
9637	FAB Foundation	1
9660	Portola Science Trust	1
9670	Local Control Funding Formula (Supplemental/Concentration by site)	1
4035	Title II	2
4050	Math and Science Partnership	2
6264	Educator Effectiveness	2
7405	Common Core	2
9593	Linked Learning/Connect Ed	2
9630	Math Professional Development	2
9631	Skully Math Program	2
9638	ACOE IMSS	2
3310	SpEd IDEA	4
3311	SpEd IDEA Part B Private Schools	4
3315	SpEd IDEA Pre-K	4
3320	SpEd IDEA Pre-K	4
3327	Mental Health Services	4
3345	SpEd Pre-K Staff Develop	4
3385	SpEd IDEA Early Intervention	4
3412	Dept of Rehab-Transition	4
3725	Safe and Supportive Schools Programmatic	4
5630	McKinney Vento-Homeless	4
5640	Medi-cal Billing	4

2015-16
District Resource by Goal

Appendix B		
Resource	Program Description	District Goal
5840	CA Promise	4
6500	Special Education	4
6512	SpEd Mental Health Services	4
6515	SpEd Infant Discretionary	4
6520	Workability	4
7230	Home-School Transportation	4
7240	SpEd Transportation	4
9012	Sprint Project Connect Grant-KHS	4
9030	Ed Tech K-12 Voucher-Microsoft	4
9122	Lowes Toolbox-Lake Elementary	4
9133	Medi-Cal Admin Activities	4
9134	Oral Health Assessment	4
9135	School Based Medi-cal	4
9190	Parcel Tax	4
9405	School Safety	4
9550	UCB Hewlett/Johnson Lighthouse	4
9576	AT&T Foundation Grant	4
9590	West County Safe Trans MSR J	4
9607	Alliance for Healthier Generation	4
9610	Mt Diablo USD ASES	4
9618	Kaiser Community Benefit Program	4
9620	YMCA James Morehouse Project	4
9668	TUPE	4
9931	School Based Mental Health	4
9933	High School Theaters	4
6230	CA Clean Energy Jobs Act	5
6300	Restricted Lottery	5
8150	Ongoing RRM	5
9200	MRAD	5
9650	Munis Enterprise Proj	5
9908	Microsoft Gov't Settlement	5

**WEST CONTRA COSTA UNIFIED
2015-16 CATEGORICAL REVENUE SOURCES**

Resource	Adopted Budget/Grant Description	Revenue First Interim (award amount)	Carry Over (2014-15 C/O)	Ongoing Funding	Competitive Periodic /Yr End
3010	Title I	6,042,000	\$ 2,192,399	- X	
3180	SIG	-	\$ 765,245		
3310	SpEd IDEA	5,688,857		X	
3311	SpEd IDEA Part B Private Schools	105,501		X	
3315	SpEd IDEA Pre-K	314,492	\$ 137,688	X	
3320	SpEd IDEA Pre-K	524,593	\$ 110,717	X	
3327	Mental Health Services	338,767		X	
3345	SpEd Pre-K Staff Develop	2,261	\$ 204	X	
3385	SpEd IDEA Early Intervention	83,664		X	
3412	Dept of Rehab-Transition	247,459		X	
3550	Carl Perkins-CTE	249,919		X	X
3725	S3 Grant	-	\$ 229		
4035	Title II	1,528,717	\$ 648,357	X	X
4050	CaMSP	499,996	\$ 7,025		
4124 5	21st Century-Stege/Washington/Central	-	\$ 63,115		2015
4124 6	21st Century-Stege/Washington/Central	365,798	\$ -		2016
4201	Title III Immigrant Ed Prog	73,744	\$ 22,950		X
4203	Title III EL	980,699	\$ 900,789	X	
5630	McKinney Vento-Homeless	115,350		X	X
5640	Medi-cal Billing	850,000			X
5840	CA Promise	112,681			X
TOTAL FEDERAL REVENUE:		\$ 18,124,498	\$ 4,848,718		
9011	Project Read	\$ 108,290	\$ 39,975		2018
911X	Donations	\$ 112,526	\$ 522,089		
9133	Medi-cal Billing	\$ 47,925	\$ 376,153		
9135	School Based Medi-cal Clinic	\$ 562,000	\$ -		
9190	Parcel Tax	9,762,165	\$ -		2018/19
9200	MRAD	5,599,080	\$ 4,385,567		
9513	ROC/P - revenue plus contribution	625,205	\$ 19,799	- X	
9531	Chevron	1,309,320	\$ 562,895		2017
9582	CPT 1	864,675	\$ -		
9590	West County Safe Trans MSR J	64,810	\$ -		X
9595	Irene Scully Family Foundation	350,000	\$ 63,103		1X
9620	YMCA James Morehouse Project	56,283	\$ 49,707		X
9630	Math Professional Development	91,000	\$ 234,915		2017
9631	Skully Math Program	65,000	\$ -		
9637	FAB Foundation	145,050	\$ 167,045		2018
9668	TUPE	10,000	\$ -	X	
TOTAL LOCAL REVENUE:		\$ 18,942,588	\$ 5,483,031		
1100	State Lottery	3,929,088	\$ -	X	
6010	Healthy Start-AFTER SCHOOL (ASES)	3,573,129	\$ -		X
6230	California Clean Energy	93,500	\$ 846,834		
6264	Educator Effectiveness	2,382,959	\$ -		
6300	Restricted Lottery	1,043,664	\$ 3,003,356	X	
6385 6	CA Partnership Academy	-	\$ 551,724		2016
6385 7	CA Partnership Academy	809,550	\$ -		2017
6500	Special Education	17,862,025	\$ -	X	
6512	SpEd Mental Health Services	1,776,856	\$ 3,400,834	X	
6515	SpEd Infant	17,692	\$ 8,990	X	
6520	Workability	258,622	\$ -		X
7220 6	Partnership Academy	-	\$ 330,036		2016
7220 7	Partnership Academy	351,740	\$ -		2017
TOTAL STATE REVENUE:		\$ 32,098,825	\$ 8,141,774		
-x = Program funding reduction as compared to prior year					

SITE STAFFING SUMMARY-CERTIFICATED

Sort by School Site - Certificated *100-499	Sum of Total FTE
104 - BAYVIEW ELEMENTARY	29.30
01-GENERAL FUND	28.30
0000-UNRESTRICTED BASE FUNDING	27.30
PRINCIPAL ELEMENTARY	1.00
TCHR REG ED-TRANS K	1.00
TEACHER REGULAR ED	25.00
TEACHER SPED-RSP 1	0.30
6500-SPECIAL EDUCATION	0.70
TEACHER SPED-RSP 1	0.70
9670-SITE LCFF	0.30
INSTRUCTIONAL COACH	0.30
12-PRESCHOOL	1.00
3010-Title I	1.00
TCHR REG ED-PRESCH	1.00
105 - CHAVEZ ELEMENTARY	26.74
01-GENERAL FUND	25.74
0000-UNRESTRICTED BASE FUNDING	23.30
PRINCIPAL ELEMENTARY	1.00
TCHR REG ED-TRANS K	1.00
TEACHER REGULAR ED	21.00
TEACHER SPED-RSP	0.30
6500-SPECIAL EDUCATION	1.70
TEACHER SPED-NSH	1.00
TEACHER SPED-RSP	0.70
9670-SITE LCFF	0.74
TEACHER REGULAR ED	0.74
12-PRESCHOOL	1.00
6105-STATE PRESCHOOL	1.00
TCHR REG ED-PRESCH	1.00
108 - CAMERON ELEMENTARY	18.20
01-GENERAL FUND	18.20
3315-SpEd IDEA Pre-K	0.20
COORDINATOR SP ED	0.20
3320-SpEd IDEA Pre K	1.40
COORDINATOR SP ED	0.60
PROGRAM SPECIALIST	0.80
3385-SpEd IDEA Early Intervention	0.40
COORDINATOR SP ED	0.20
PROGRAM SPECIALIST	0.20
6500-SPECIAL EDUCATION	15.95
COORDINATOR SP ED	0.75
SPEECH THERAPIST	7.00
SPEECH THERAPIST-EXT	0.20
TCHR SPED-SH INFANT	3.20
TCHR SPED-SH PRE	1.00
TCHR SPED-SH PRE BRK	1.00

SITE STAFFING SUMMARY-CERTIFICATED

Sort by School Site - Certificated *100-499	Sum of Total FTE
TCHR SPED-SH PRE CRS	1.00
TCHR SPED-SH PRE VI	1.00
TEACHER SPED INFANT	0.80
6520-Workability	0.25
COORDINATOR SP ED	0.25
110 - COLLINS ELEMENTARY	20.00
01-GENERAL FUND	20.00
0000-UNRESTRICTED BASE FUNDING	15.30
PRINCIPAL ELEMENTARY	1.00
TEACHER REGULAR ED	14.00
TEACHER SPED-RSP	0.30
6500-SPECIAL EDUCATION	4.70
TCHR SPED-SH PRE 1	1.00
TCHR SPED-SH PRE DHH	1.00
TEACHER SPED-RSP	0.70
TEACHER SPED-SH 1	1.00
TEACHER SPED-SH2	1.00
112 - CORONADO ELEMENTARY	19.40
01-GENERAL FUND	19.40
0000-UNRESTRICTED BASE FUNDING	18.30
PRINCIPAL ELEMENTARY	1.00
TCHR REG ED-TRANS K	1.00
TEACHER REGULAR ED	16.00
TEACHER SPED-RSP1	0.30
3010-Title I	0.07
INST SPPT/COACH	0.07
6500-SPECIAL EDUCATION	0.70
TEACHER SPED-RSP1	0.70
9670-SITE LCFF	0.33
INST SPPT/COACH	0.13
TOSA	0.20
115 - DOVER ELEMENTARY	35.00
01-GENERAL FUND	34.00
0000-UNRESTRICTED BASE FUNDING	31.60
PRINCIPAL ELEMENTARY	1.00
TCHR REG ED-TRANS K	1.00
TEACHER REGULAR ED	29.00
TEACHER SPED RSP2	0.30
TEACHER SPED-RSP1	0.30
3010-Title I	0.50
INST SPPT/COACH	0.50
6500-SPECIAL EDUCATION	1.40
TEACHER SPED RSP2	0.70
TEACHER SPED-RSP1	0.70
9670-SITE LCFF	0.50
INST SPPT/COACH	0.50

SITE STAFFING SUMMARY-CERTIFICATED

Sort by School Site - Certificated *100-499	Sum of Total FTE
12-PRESCHOOL	1.00
3010-Title I	1.00
TCHR REG ED-PRESCH	1.00

SITE STAFFING SUMMARY-CERTIFICATED

Sort by School Site - Certificated *100-499	Sum of Total FTE
116 - DOWNER ELEMENTARY	32.00
01-GENERAL FUND	31.00
0000-UNRESTRICTED BASE FUNDING	26.30
PRINCIPAL ELEMENTARY	1.00
TCHR REG ED-TRANS K	1.00
TEACHER REGULAR ED	24.00
TEACHER SPED-RSP1	0.30
3010-Title I	0.50
ELA/MATH/ELD COACH	0.50
6500-SPECIAL EDUCATION	3.70
TCHR SPED-SH1 AUT PR	1.00
TCHR SPED-SH2 PR AUT	1.00
TEACHER SPED-NSH 1	1.00
TEACHER SPED-RSP1	0.70
9670-SITE LCFF	0.50
ELA/MATH/ELD COACH	0.50
12-PRESCHOOL	1.00
6105-STATE PRESCHOOL	1.00
TCHR REG ED-PRESCH	1.00
117 - ELLERHORST ELEMENTARY	19.00
01-GENERAL FUND	19.00
0000-UNRESTRICTED BASE FUNDING	15.30
PRINCIPAL ELEMENTARY	1.00
TEACHER REGULAR ED	14.00
TEACHER SPED-RSP1	0.30
6500-SPECIAL EDUCATION	3.70
TEACHER SPED-NSH1	1.00
TEACHER SPED-NSH2	1.00
TEACHER SPED-RSP1	0.70
TEACHER SPED-SH 1	1.00
122 - HIGHLAND ELEMENTARY	24.00
01-GENERAL FUND	23.00
0000-UNRESTRICTED BASE FUNDING	19.30
PRINCIPAL ELEMENTARY	1.00
TEACHER REGULAR ED	18.00
TEACHER SPED-RSP1	0.30
6500-SPECIAL EDUCATION	3.70
TCHR SPED-SH FULL IN	0.20
TCHR SPED-SH1 FUL IN	0.80
TEACHER SPED A. TECH	1.00
TEACHER SPED-RSP1	0.70
TEACHER SPED-SH2 AUT	1.00
12-PRESCHOOL	1.00
6105-STATE PRESCHOOL	1.00
TCHR REG ED-PRESCH	1.00

SITE STAFFING SUMMARY-CERTIFICATED

Sort by School Site - Certificated *100-499	Sum of Total FTE
123 - FAIRMONT ELEMENTARY	27.10
01-GENERAL FUND	27.10
0000-UNRESTRICTED BASE FUNDING	21.30
PRINCIPAL ELEMENTARY	1.00
TEACHER REGULAR ED	20.00
TEACHER SPED-RSP	0.30
6500-SPECIAL EDUCATION	5.80
SPEECH THERAPIST SH	1.00
TCHR SPED SH ICHAT	0.10
TCHR SPED-SH FULL IN	1.00
TCHR SPED-SH ICHAT	1.00
TEACHER SPED-RSP	0.70
TEACHER SPED-SH	2.00
124 - FORD ELEMENTARY	24.00
01-GENERAL FUND	23.00
0000-UNRESTRICTED BASE FUNDING	21.30
PRINCIPAL ELEMENTARY	1.00
TCHR REG ED-TRANS K	1.00
TEACHER REGULAR ED	19.00
TEACHER SPED-RSP	0.30
6500-SPECIAL EDUCATION	1.70
TCHR SPED-SH1 PRE	1.00
TEACHER SPED-RSP	0.70
12-PRESCHOOL	1.00
6105-STATE PRESCHOOL	1.00
TCHR REG ED-PRESCH	1.00
125 - GRANT ELEMENTARY	26.80
01-GENERAL FUND	25.80
0000-UNRESTRICTED BASE FUNDING	21.30
PRINCIPAL ELEMENTARY	1.00
TCHR REG ED-TRANS K	1.00
TEACHER REGULAR ED	19.00
TEACHER SPED-RSP	0.30
3010-Title I	0.32
INST SPPT/COACH	0.32
6500-SPECIAL EDUCATION	3.70
TEACHER SPED-NSH	3.00
TEACHER SPED-RSP	0.70
9670-SITE LCFF	0.48
INST SPPT/COACH	0.48
12-PRESCHOOL	1.00
6105-STATE PRESCHOOL	1.00
TCHR REG ED-PRESCH	1.00

SITE STAFFING SUMMARY-CERTIFICATED

Sort by School Site - Certificated *100-499	Sum of Total FTE
126 - LUPINE HILLS ELEMENTARY	20.00
01-GENERAL FUND	20.00
0000-UNRESTRICTED BASE FUNDING	15.15
PRINCIPAL ELEMENTARY	1.00
TCHR REG ED-TRANS K	1.00
TEACHER REGULAR ED	13.00
TEACHER SPED-RSP	0.15
6500-SPECIAL EDUCATION	4.85
TCHR SPED-NSH TK/K	1.00
TCHR SPED-SH FULL IN	1.50
TEACHER SPED-NSH	2.00
TEACHER SPED-RSP	0.35
127 - HARDING ELEMENTARY	24.20
01-GENERAL FUND	24.20
0000-UNRESTRICTED BASE FUNDING	16.30
PRINCIPAL ELEMENTARY	1.00
TCHR REG ED-TRANS K	1.00
TEACHER REGULAR ED	14.00
TEACHER SPED-RSP	0.30
6500-SPECIAL EDUCATION	4.70
TCHR SPED-SH FULL IN	1.00
TEACHER SPED-NSH	1.00
TEACHER SPED-NSH TEP	1.00
TEACHER SPED-RSP	0.70
TEACHER SPED-SH DHH	1.00
7400-QEIA	3.20
INST SPPT/COACH	0.20
TCHR REG ED-CSR	3.00
128 - HANNA RANCH ELEMENTARY	22.00
01-GENERAL FUND	22.00
0000-UNRESTRICTED BASE FUNDING	21.30
PRINCIPAL ELEMENTARY	1.00
TEACHER REGULAR ED	20.00
TEACHER SPED-RSP	0.30
6500-SPECIAL EDUCATION	0.70
TEACHER SPED-RSP	0.70
130 - KENSINGTON ELEMENTARY	23.00
01-GENERAL FUND	23.00
0000-UNRESTRICTED BASE FUNDING	21.30
PRINCIPAL ELEMENTARY	1.00
TEACHER REGULAR ED	20.00
TEACHER SPED-RSP	0.30
6500-SPECIAL EDUCATION	1.70
TCHR SPED-SH FULL IN	1.00
TEACHER SPED-RSP	0.70

SITE STAFFING SUMMARY-CERTIFICATED

Sort by School Site - Certificated *100-499	Sum of Total FTE
132 - KING ELEMENTARY	26.00
01-GENERAL FUND	25.00
0000-UNRESTRICTED BASE FUNDING	19.60
PRINCIPAL ELEMENTARY	1.00
TEACHER REGULAR ED	18.00
TEACHER SPED-RSP	0.60
3010-Title I	0.70
INST SPPT/COACH	0.70
6500-SPECIAL EDUCATION	4.40
TCHR SPED-SH AUT PRE	1.00
TEACHER SPED-RSP	1.40
TEACHER SPED-SH	1.00
TEACHER SPED-SH AUTI	1.00
9670-SITE LCFF	0.30
INST SPPT/COACH	0.30
12-PRESCHOOL	1.00
6105-STATE PRESCHOOL	1.00
TCHR REG ED-PRESCH	1.00
134 - LAKE ELEMENTARY	19.00
01-GENERAL FUND	19.00
0000-UNRESTRICTED BASE FUNDING	18.30
PRINCIPAL ELEMENTARY	1.00
TCHR REG ED-TRANS K	1.00
TEACHER REGULAR ED	16.00
TEACHER SPED-RSP	0.30
6500-SPECIAL EDUCATION	0.70
TEACHER SPED-RSP	0.70
135 - LINCOLN ELEMENTARY	22.00
01-GENERAL FUND	21.00
0000-UNRESTRICTED BASE FUNDING	20.30
PRINCIPAL ELEMENTARY	1.00
TEACHER REGULAR ED	18.00
TEACHER REGULAR ED.	1.00
TEACHER SPED-RSP	0.30
6500-SPECIAL EDUCATION	0.70
TEACHER SPED-RSP	0.70
12-PRESCHOOL	1.00
6105-STATE PRESCHOOL	1.00
TCHR REG ED-PRESCH	1.00
137 - MADERA ELEMENTARY	22.00
01-GENERAL FUND	22.00
0000-UNRESTRICTED BASE FUNDING	20.30
PRINCIPAL ELEMENTARY	1.00
TEACHER REGULAR ED	19.00
TEACHER SPED-RSP	0.30
6500-SPECIAL EDUCATION	1.70

SITE STAFFING SUMMARY-CERTIFICATED

Sort by School Site - Certificated *100-499	Sum of Total FTE
TCHR SPED-SH FULL IN	1.00
TEACHER SPED-RSP	0.70
139 - MIRA VISTA ELEMENTARY	26.50
01-GENERAL FUND	26.50
0000-UNRESTRICTED BASE FUNDING	21.45
PRINCIPAL K-8	1.00
TEACHER REGULAR ED	20.00
TEACHER SPED-RSP	0.45
6500-SPECIAL EDUCATION	5.05
TCHR SPED-SH PRE	1.00
TEACHER SPED-NSH	3.00
TEACHER SPED-RSP	1.05
140 - MONTALVIN ELEMENTARY	25.00
01-GENERAL FUND	24.00
0000-UNRESTRICTED BASE FUNDING	20.30
PRINCIPAL ELEMENTARY	1.00
TCHR REG ED-TRANS K	1.00
TEACHER REGULAR ED	18.00
TEACHER SPED-RSP	0.30
3010-Title I	0.66
INST SPPT/COACH	0.66
6500-SPECIAL EDUCATION	2.70
TCHR SPED-SH AUT PRE	1.00
TEACHER SPED-NSH	1.00
TEACHER SPED-RSP	0.70
9670-SITE LCFF	0.34
INST SPPT/COACH	0.34
12-PRESCHOOL	1.00
6105-STATE PRESCHOOL	1.00
TCHR REG ED-PRESCH	1.00
142 - MURPHY ELEMENTARY	25.00
01-GENERAL FUND	24.00
0000-UNRESTRICTED BASE FUNDING	19.30
PRINCIPAL ELEMENTARY	1.00
TEACHER REGULAR ED	18.00
TEACHER SPED-RSP	0.30
6500-SPECIAL EDUCATION	4.70
TEACHER SPED-NSH	1.00
TEACHER SPED-RSP	0.70
TEACHER SPED-SH	3.00
12-PRESCHOOL	1.00
6105-STATE PRESCHOOL	1.00
TCHR REG ED-PRESCH	1.00

SITE STAFFING SUMMARY-CERTIFICATED

Sort by School Site - Certificated *100-499	Sum of Total FTE
144 - NYSTROM ELEMENTARY	23.00
01-GENERAL FUND	22.00
0000-UNRESTRICTED BASE FUNDING	21.30
PRINCIPAL ELEMENTARY	1.00
TCHR REG ED-TRANS K	1.00
TEACHER REGULAR ED	19.00
TEACHER SPED-RSP	0.30
6500-SPECIAL EDUCATION	0.70
TEACHER SPED-RSP	0.70
12-PRESCHOOL	1.00
6105-STATE PRESCHOOL	1.00
TEACHER REG ED PRESC	1.00
145 - OLINDA ELEMENTARY	16.00
01-GENERAL FUND	16.00
0000-UNRESTRICTED BASE FUNDING	15.30
PRINCIPAL ELEMENTARY	1.00
TCHR REG ED-TRANS K	1.00
TEACHER REGULAR ED	13.00
TEACHER SPED-RSP	0.30
6500-SPECIAL EDUCATION	0.70
TEACHER SPED-RSP	0.70
146 - OHLONE ELEMENTARY	18.00
01-GENERAL FUND	18.00
0000-UNRESTRICTED BASE FUNDING	15.30
PRINCIPAL ELEMENTARY	1.00
TEACHER REGULAR ED	14.00
TEACHER SPED-RSP	0.30
6500-SPECIAL EDUCATION	2.70
TEACHER SPED-RSP	0.70
TEACHER SPED-SH AUTI	2.00
147 - PERES ELEMENTARY	30.80
01-GENERAL FUND	29.80
0000-UNRESTRICTED BASE FUNDING	21.30
PRINCIPAL ELEMENTARY	1.00
TCHR REG ED-TRANS K	1.00
TEACHER REGULAR ED	19.00
TEACHER SPED-RSP	0.30
6500-SPECIAL EDUCATION	3.70
TCHR SPED-SH1 PRE	1.00
TCHR SPED-SH2 PRE VI	1.00
TEACHER SP ED-SH TK	1.00
TEACHER SPED-RSP	0.70
7400-QEIA	2.00
TCHR REG ED-CSR	2.00
9595-SCULLY FOUNDATION	2.80
SCHOOL PSYCHOLOGIST	0.80

SITE STAFFING SUMMARY-CERTIFICATED

Sort by School Site - Certificated *100-499	Sum of Total FTE
TOSA	1.00
VICE PRINCIPAL ELEM	1.00
12-PRESCHOOL	1.00
6105-STATE PRESCHOOL	1.00
TCHR REG ED-PRESCH	1.00
150 - RIVERSIDE ELEMENTARY	21.00
01-GENERAL FUND	20.00
0000-UNRESTRICTED BASE FUNDING	17.30
PRINCIPAL ELEMENTARY	1.00
TEACHER REGULAR ED	16.00
TEACHER SPED-RSP	0.30
6500-SPECIAL EDUCATION	2.70
TCHR SPED-SH AUT PRE	1.00
TEACHER SPED-RSP	0.70
TEACHER SPED-SH	1.00
12-PRESCHOOL	1.00
6105-STATE PRESCHOOL	1.00
TCHR REG ED-PRESCH	1.00
154 - SHANNON ELEMENTARY	18.00
01-GENERAL FUND	18.00
0000-UNRESTRICTED BASE FUNDING	14.30
PRINCIPAL ELEMENTARY	1.00
TCHR REG ED-TRANS K	1.00
TEACHER REGULAR ED	12.00
TEACHER SPED-RSP	0.30
6500-SPECIAL EDUCATION	3.70
TEACHER SPED-RSP	0.70
TEACHER SPED-SH	2.00
TEACHER SPED-SH PRE	1.00
155 - SHELDON ELEMENTARY	20.00
01-GENERAL FUND	20.00
0000-UNRESTRICTED BASE FUNDING	16.30
PRINCIPAL ELEMENTARY	1.00
TCHR REG ED-TRANS K	1.00
TEACHER REGULAR ED	14.00
TEACHER SPED-RSP	0.30
6500-SPECIAL EDUCATION	3.70
TCHR SPED-NSH	1.00
TEACHER SPED-NSH TEP	1.00
TEACHER SPED-RSP	0.70
TEACHER SPED-SH 1	1.00

SITE STAFFING SUMMARY-CERTIFICATED

Sort by School Site - Certificated *100-499	Sum of Total FTE
157 - STEGE ELEMENTARY	19.00
01-GENERAL FUND	19.00
0000-UNRESTRICTED BASE FUNDING	14.30
PRINCIPAL ELEMENTARY	1.00
TCHR REG ED-TRANS K	1.00
TEACHER REGULAR ED	12.00
TEACHER SPED-RSP	0.30
0670-SUPPLEMENTAL/CONCENTRATION	4.00
TEACHER REGULAR ED	2.00
TEACHER-RSP LEARN CN	1.00
VICE PRINCIPAL ELEM	1.00
6500-SPECIAL EDUCATION	0.70
TEACHER SPED-RSP	0.70
158 - STEWART ELEMENTARY	26.80
01-GENERAL FUND	26.80
0000-UNRESTRICTED BASE FUNDING	25.40
PRINCIPAL K-8	1.00
TCHR EXTRA PERIOD	0.40
TEACHER ON LOAN CTA	1.00
TEACHER REGULAR ED	22.40
TEACHER SPED-RSP	0.60
6500-SPECIAL EDUCATION	1.40
TEACHER SPED-RSP	1.40
159 - TARA HILLS ELEMENTARY	27.20
01-GENERAL FUND	27.20
0000-UNRESTRICTED BASE FUNDING	21.30
PRINCIPAL ELEMENTARY	1.00
TEACHER REGULAR ED	20.00
TEACHER SPED-RSP	0.30
6500-SPECIAL EDUCATION	5.90
TCHR SPED-SH EXTRA	0.20
TCHR SPED-SH FULL IN	1.00
TCHR SPED-SH PRE	1.00
TCHR SPED-SH VI	1.00
TEACHER SPED-NSH	1.00
TEACHER SPED-NSH TEP	1.00
TEACHER SPED-RSP	0.70
160 - VALLEY VIEW ELEMENTARY	17.00
01-GENERAL FUND	17.00
0000-UNRESTRICTED BASE FUNDING	14.30
PRINCIPAL ELEMENTARY	1.00
TEACHER REGULAR ED	13.00
TEACHER SPED-RSP	0.30
6500-SPECIAL EDUCATION	2.70
TEACHER SP ED - NSH	1.00
TEACHER SPED- NSH TK	1.00

SITE STAFFING SUMMARY-CERTIFICATED

Sort by School Site - Certificated *100-499	Sum of Total FTE
TEACHER SPED-RSP	0.70
162 - VERDE ELEMENTARY	15.00
01-GENERAL FUND	15.00
0000-UNRESTRICTED BASE FUNDING	14.30
PRINCIPAL ELEMENTARY	1.00
TEACHER REGULAR ED	13.00
TEACHER SPED-RSP	0.30
6500-SPECIAL EDUCATION	0.70
TEACHER SPED-RSP	0.70
164 - WASHINGTON ELEMENTARY	24.00
01-GENERAL FUND	23.00
0000-UNRESTRICTED BASE FUNDING	19.30
PRINCIPAL ELEMENTARY	1.00
TEACHER REGULAR ED	18.00
TEACHER SPED-RSP	0.30
6500-SPECIAL EDUCATION	3.70
TCHR REG SPED NSH 2	1.00
TEACHER SPED-NSH 1	1.00
TEACHER SPED-RSP	0.70
TEACHER SPED-SH AUTI	1.00
12-PRESCHOOL	1.00
3010-Title I	1.00
TCHR REG ED-PRESCH	1.00
165 - WILSON ELEMENTARY	24.00
01-GENERAL FUND	23.00
0000-UNRESTRICTED BASE FUNDING	19.30
PRINCIPAL ELEMENTARY	1.00
TEACHER REGULAR ED	18.00
TEACHER SPED-RSP	0.30
6500-SPECIAL EDUCATION	3.70
TEACHER SPED-NSH	2.00
TEACHER SPED-RSP	0.70
TEACHER SPED-SH	1.00
12-PRESCHOOL	1.00
6105-STATE PRESCHOOL	1.00
TCHR REG ED-PRESCH	1.00
191 - HARBOUR WAY	1.20
01-GENERAL FUND	1.20
0000-UNRESTRICTED BASE FUNDING	1.20
TCHR EXTRA PERIOD	0.20
TEACHER REGULAR ED	1.00

SITE STAFFING SUMMARY-CERTIFICATED

Sort by School Site - Certificated *100-499	Sum of Total FTE
206 - CRESPI MIDDLE	29.60
01-GENERAL FUND	29.60
0000-UNRESTRICTED BASE FUNDING	2.00
ASSIST PRINCIPAL MS	1.00
PRINCIPAL MIDDLE/JR	1.00
1400-EPA	19.40
TCHR REG ED READ 180	0.20
TEACHER REGULAR ED	19.20
6500-SPECIAL EDUCATION	5.20
TCHR SPED-SH EXTRA	0.20
TEACHER SPED-NSH	2.00
TEACHER SPED-RSP	2.00
TEACHER SPED-SH	1.00
9190-PARCEL TAX	3.00
COUNSELOR SECONDARY	2.00
LIBRARIAN	1.00
208 - DE JEAN MIDDLE	31.60
01-GENERAL FUND	31.60
0000-UNRESTRICTED BASE FUNDING	2.00
ASSIST PRINCIPAL MS	1.00
PRINCIPAL MIDDLE/JR	1.00
1400-EPA	21.00
TCHR REG ED READ 180	0.20
TEACHER REGULAR ED	20.40
TEACHER-SOCIAL SCIEN	0.40
3010-Title I	0.40
TOSA	0.40
6500-SPECIAL EDUCATION	5.20
TCHR SPED SH EXTRA	0.20
TEACHER SPED-NSH	2.00
TEACHER SPED-RSP	2.00
TEACHER SPED-SH	1.00
9190-PARCEL TAX	3.00
COUNSELOR SECONDARY	2.00
LIBRARIAN	1.00
210 - HELMS MIDDLE	58.40
01-GENERAL FUND	58.40
0000-UNRESTRICTED BASE FUNDING	2.00
ASSIST PRINCIPAL MS	1.00
PRINCIPAL MIDDLE/JR	1.00
0670-SUPPLEMENTAL/CONCENTRATION	6.00
TEACHER REGULAR ED	6.00
1400-EPA	32.40
TCHR REG ED READ 180	0.20
TEACHER REGULAR ED	32.20
3010-Title I	2.00

SITE STAFFING SUMMARY-CERTIFICATED

Sort by School Site - Certificated *100-499	Sum of Total FTE
K-12 INST SPECIAL MS	1.00
TOSA	1.00
6500-SPECIAL EDUCATION	6.20
TCHR SPED-SH EXTRA	0.20
TEACHER SPED-NSH	2.00
TEACHER SPED-RSP	3.00
TEACHER SPED-SH AUTI	1.00
7400-QEIA	4.80
INST SPPT/COACH	0.40
PROJECT/PROG ASSIST	0.60
TCHR REG ED-CSR	3.40
TEACHER REGULAR ED	0.40
9190-PARCEL TAX	5.00
COUNSELOR SECONDARY	4.00
LIBRARIAN	1.00
211 - HERCULES MIDDLE	32.40
01-GENERAL FUND	32.40
0000-UNRESTRICTED BASE FUNDING	2.00
ASSIST PRINCIPAL MS	1.00
PRINCIPAL MIDDLE/JR	1.00
1400-EPA	21.20
TCHR -EXTRA PERIOD	0.20
TCHR REG ED READ 180	0.40
TEACHER REGULAR ED	20.60
6500-SPECIAL EDUCATION	5.70
TCHR SPED A TECH- SH	1.00
TCHR SPED SH EXTRA	0.20
TEACHER SPED-NSH	2.00
TEACHER SPED-RSP	2.50
9190-PARCEL TAX	3.50
COUNSELOR ELIMINATED	0.50
COUNSELOR SECONDARY	2.00
LIBRARIAN	1.00
212 - PINOLE MIDDLE	30.80
01-GENERAL FUND	30.80
0000-UNRESTRICTED BASE FUNDING	2.00
ASSIST PRINCIPAL MS	1.00
PRINCIPAL MIDDLE/JR	1.00
1400-EPA	18.20
TCHR REG ED READ 180	0.20
TEACHER REGULAR ED	18.00
6500-SPECIAL EDUCATION	7.60
TCHER SPED-NSH TEP 1	1.00
TCHER SPED-NSH TEP 2	1.00
TCHR SPED NSH EXTRA	0.40
TCHR SPED SH EXTRA	0.20

SITE STAFFING SUMMARY-CERTIFICATED

Sort by School Site - Certificated *100-499	Sum of Total FTE
TEACHER SPED-NSH	2.00
TEACHER SPED-RSP	2.00
TEACHER SPED-SH	1.00
9190-PARCEL TAX	3.00
COUNSELOR SECONDARY	2.00
LIBRARIAN	1.00
214 - FRED T. KOREMATSU MIDDLE	30.40
01-GENERAL FUND	30.40
0000-UNRESTRICTED BASE FUNDING	2.00
ASSIST PRINCIPAL MS	1.00
PRINCIPAL MIDDLE/JR	1.00
1400-EPA	18.80
TCHR REG ED READ 180	0.20
TEACHER REGULAR ED	18.60
6500-SPECIAL EDUCATION	6.60
TCHR SPED NSH EXTRA	0.20
TCHR SPED SH EXTRA P	0.40
TCHR SPED-SH FULLAUT	1.00
TEACHER SP ED- SH	1.00
TEACHER SPED SH DHH	0.20
TEACHER SPED-NSH	1.00
TEACHER SPED-NSH TEP	1.00
TEACHER SPED-RSP	1.80
9190-PARCEL TAX	3.00
COUNSELOR SECONDARY	2.00
LIBRARIAN	1.00
352 - DE ANZA HIGH	68.03
01-GENERAL FUND	68.03
0000-UNRESTRICTED BASE FUNDING	3.00
ASSIST PRINCIPAL HS	2.00
PRINCIPAL SR HIGH	1.00
0670-SUPPLEMENTAL/CONCENTRATION	7.08
COUNSELOR SECONDARY	1.18
LIBRARIAN	0.09
TCHR REG ED HEALTH	0.02
TCHR REG ED READ 180	0.02
TCHR REG ED WASC	0.02
TCHR REG ED-ACTIVITY	0.20
TCHR SPED-NSH TEP 1	0.09
TCHR-ATHLET DIRECTOR	0.02
TEACHER ROP	0.02
TEACHER CAHSEE PREP	0.40
TEACHER HEALTH	0.02
TEACHER REGULAR ED	4.04
TEACHER ROP	0.07
TEACHER SPED RSP 2	0.09

SITE STAFFING SUMMARY-CERTIFICATED

Sort by School Site - Certificated *100-499	Sum of Total FTE
TEACHER SPED RSP 4	0.09
TEACHER SPED-NSH 1	0.09
TEACHER SPED-NSH 2	0.09
TEACHER SPED-RSP 1	0.09
TEACHER SPED-RSP 3	0.09
TEACHER SPED-SH 1	0.09
TEACHER SPED-SH 2	0.09
TEACHER SPED-SH 3	0.09
TEACHER SPED-SH 4	0.09
1400-EPA	40.64
TCHR REG ED READ 180	0.18
TCHR REG ED WASC	0.18
TEACHER REGULAR ED	40.27
3180-SIG	2.10
K12 INST SPECIALIST	1.00
PROJECT/PROG ASSIST	0.50
TCHR-FRESHMAN HOUSE	0.60
6385-CA.PARTNERSHIP ACADEMIES	0.33
TEACHER HEALTH	0.18
TEACHER REGULAR ED	0.15
6500-SPECIAL EDUCATION	11.00
TCHR SPED-NSH EXTRA	0.20
TCHR SPED-NSH TEP 1	0.91
TCHR SPED-SH EXTRA	0.60
TEACHER SPED RSP 2	0.91
TEACHER SPED RSP 4	0.91
TEACHER SPED-NSH 1	0.91
TEACHER SPED-NSH 2	0.91
TEACHER SPED-RSP 1	0.91
TEACHER SPED-RSP 3	0.91
TEACHER SPED-SH 1	0.91
TEACHER SPED-SH 2	0.91
TEACHER SPED-SH 3	0.91
TEACHER SPED-SH 4	0.91
TEACHER SPED-SH EXTR	0.20
7220-PARTNERSHIP ACADEMIES	0.15
TCHR REG ED HEALTH	0.15
9190-PARCEL TAX	2.91
COUNSELOR SECONDARY	1.82
LIBRARIAN	0.91
TCHR-ATHLET DIRECTOR	0.18
9513-ROP	0.82
TEACHER ROP	0.15
TEACHER ROP	0.67

SITE STAFFING SUMMARY-CERTIFICATED

Sort by School Site - Certificated *100-499	Sum of Total FTE
354 - EL CERRITO HIGH	67.04
01-GENERAL FUND	67.04
0000-UNRESTRICTED BASE FUNDING	3.00
ASSIST PRINCIPAL HS	2.00
PRINCIPAL SR HIGH	1.00
0099-DONATIONS	0.33
TEACHER REGULAR ED	0.33
0670-SUPPLEMENTAL/CONCENTRATION	0.20
TCHR REG ED ACTIVITY	0.20
1400-EPA	45.00
TCHR REG ED ART	0.33
TCHR REG ED READ 180	0.34
TCHR REG ED WASC	0.33
TEACHER ED- ENGLISH	1.00
TEACHER REGULAR ED	42.99
6385-CA.PARTNERSHIP ACADEMIES	0.33
TCHR REG ED CPA	0.17
TEACHER REG ED-CPA	0.17
6500-SPECIAL EDUCATION	11.50
TCHR SPED NSH EXTRA	0.30
TCHR SPED SH EXTRA	0.40
TCHR SPED SH-FULL IN	1.00
TEACHER SP ED - RSP	1.00
TEACHER SPED-NSH	3.00
TEACHER SPED-NSH TEP	1.00
TEACHER SPED-RSP	2.00
TEACHER SPED-SH	1.00
TEACHER SPED-SH AUTI	1.00
TEACHER SPED-SH DHH	0.80
9190-PARCEL TAX	3.93
COUNSELOR SECONDARY	2.60
LIBRARIAN	1.00
TCHR-ATHLET DIRECTOR	0.33
9513-ROP	1.84
TCHR REG ED - ROP	0.33
TEACHER REG ED-ROP	0.17
TEACHER ROP	1.34
9620-YMCA JAMES MOREHOUSE	0.90
PROJECT/PROG ASSIST	0.90
358 - SYLVESTER GREENWOOD ACADEMY	22.80
01-GENERAL FUND	22.80
0000-UNRESTRICTED BASE FUNDING	11.00
PRINCIPAL ALTERNATIV	1.00
TCHR REG ED-PHYSICAL	1.00
TEACHER REGULAR ED	9.00
0670-SUPPLEMENTAL/CONCENTRATION	7.40

SITE STAFFING SUMMARY-CERTIFICATED

Sort by School Site - Certificated *100-499	Sum of Total FTE
COUNSELOR SECONDARY	1.00
TCHR EXTRA PERIOD	0.20
TEACHER REGULAR ED	5.00
TOSA	1.00
TOSA - EXTRA	0.20
1400-EPA	0.20
TCHR REG ED WASC	0.20
6500-SPECIAL EDUCATION	3.00
TEACHER SPED-NSH	1.00
TEACHER SPED-RSP	2.00
9190-PARCEL TAX	1.00
COUNSELOR SECONDARY	1.00
9582-CAREER PATHWAY TRUST	0.20
TOSA	0.20
360 - KENNEDY HIGH	49.65
01-GENERAL FUND	49.65
0000-UNRESTRICTED BASE FUNDING	3.00
ASSIST PRINCIPAL HS	2.00
PRINCIPAL SR HIGH	1.00
0670-SUPPLEMENTAL/CONCENTRATION	4.20
COUNSELOR SECONDARY	1.00
TCHR REG ED ACTIVITY	0.20
TEACHER REGULAR ED	3.00
1400-EPA	29.38
TCHR REG ED READ 180	0.20
TCHR REG ED WASC	0.20
TCHR REG-COMPUTER AP	0.40
TCHR SOCIAL SCIENCE	1.00
TEACHER ED-SCIENCE	0.75
TEACHER REGULAR ED	26.33
TEACHER -WELDING	0.50
6385-CA.PARTNERSHIP ACADEMIES	0.20
TCHR REG ED INFORTEC	0.20
6500-SPECIAL EDUCATION	7.40
TCHR SPED NSH EXTRA	0.20
TCHR SPED SH EXTRA	0.20
TEACHER SPED-NSH	3.00
TEACHER SPED-NSH TEP	1.00
TEACHER SPED-RSP	2.00
TEACHER SPED-SH	1.00
9190-PARCEL TAX	3.20
COUNSELOR SECONDARY	2.00
LIBRARIAN	1.00
TCHR-ATHLET DIRECTOR	0.20
9513-ROP	1.27
TEACHER ROP	1.27

SITE STAFFING SUMMARY-CERTIFICATED

Sort by School Site - Certificated *100-499	Sum of Total FTE
9582-CAREER PATHWAY TRUST	1.00
ASST PRINCIPAL	1.00
362 - PINOLE HIGH SCHOOL	57.20
01-GENERAL FUND	57.20
0000-UNRESTRICTED BASE FUNDING	3.00
ASSIST PRINCIPAL HS	2.00
PRINCIPAL SR HIGH	1.00
0670-SUPPLEMENTAL/CONCENTRATION	0.20
TCHR REG ED ACTIVITY	0.20
1400-EPA	38.40
TCHR REG ED READ 180	0.20
TCHR REG ED WASC	0.20
TCHR -YEAR/PHO/ART	0.80
TEACHER REGULAR ED	37.20
6385-CA.PARTNERSHIP ACADEMIES	0.60
TCHR REG ED HEALTH	0.20
TCHR REG ED LAW	0.20
TCHR REG ED VAPA	0.20
6500-SPECIAL EDUCATION	9.40
TCHR SPED NSH EXTRA	0.20
TCHR SPED-NSH TEP	1.00
TCHR SPED-SH EXTRA	0.20
TEACHER SPED-NSH	3.00
TEACHER SPED-RSP	4.00
TEACHER SPED-SH	1.00
7220-PARTNERSHIP ACADEMIES	0.20
TEACHER - CPA	0.20
9190-PARCEL TAX	3.20
COUNSELOR SECONDARY	2.00
LIBRARIAN	1.00
TCHR-ATHLET DIRECTOR	0.20
9513-ROP	2.20
TEACHER ROP	2.20
364 - RICHMOND HIGH SCHOOL	79.00
01-GENERAL FUND	79.00
0000-UNRESTRICTED BASE FUNDING	4.00
ASSIST PRINCIPAL HS	2.00
PRINCIPAL SR HIGH	1.00
TEACHER REGULAR ED	1.00
0670-SUPPLEMENTAL/CONCENTRATION	6.20
COUNSELOR SECONDARY	1.00
TCHR REG ED ACTIVITY	0.20
TEACHER REGULAR ED	5.00
1400-EPA	48.64
TCHR REG ED READ 180	0.40
TCHR REG ED WASC	0.20

SITE STAFFING SUMMARY-CERTIFICATED

Sort by School Site - Certificated *100-499	Sum of Total FTE
TEACHER REGULAR ED	48.04
3010-Title I	1.56
COUNSELOR 9TH G BIL	1.00
INST SPPT/COACH	0.20
TEACHER REGULAR ED	0.36
4203-TITLE III	2.00
TEACHER R ED-EL SUPP	2.00
6385-CA.PARTNERSHIP ACADEMIES	0.40
TCHR REG ED LAW	0.20
TEACHER - CPA	0.20
6500-SPECIAL EDUCATION	9.20
TCHR SPED SH EXTRA	0.20
TEACHER SPED-NSH	4.00
TEACHER SPED-RSP	4.00
TEACHER SPED-SH	1.00
7220-PARTNERSHIP ACADEMIES	0.60
TCHR REG ED HEALTH	0.20
TEACHER CPA	0.20
TEACHER LEAD ENGINR	0.20
9190-PARCEL TAX	3.20
COUNSELOR SECONDARY	2.00
LIBRARIAN	1.00
TCHR-ATHLET DIRECTOR	0.20
9513-ROP	2.80
TEACHER ROP	2.80
9670-SITE LCFF	0.40
INST SPPT/COACH	0.40
369 - MIDDLE COLLEGE HIGH SCHOOL	12.00
01-GENERAL FUND	12.00
0000-UNRESTRICTED BASE FUNDING	1.00
COORDINATOR	1.00
1400-EPA	10.00
TEACHER REGULAR ED	10.00
9190-PARCEL TAX	1.00
COUNSELOR SECONDARY	1.00
370 - TRANSITION	14.00
01-GENERAL FUND	14.00
6500-SPECIAL EDUCATION	13.60
ADMINISTRATOR SPED	0.60
TCHR SPED-SH 11	1.00
TEACHER SP ED-SH 5	1.00
TEACHER SPED - NSH 2	1.00
TEACHER SPED SH12	1.00
TEACHER SPED-NSH 1	1.00
TEACHER SPED-SH 1	1.00
TEACHER SPED-SH 3	1.00

SITE STAFFING SUMMARY-CERTIFICATED

Sort by School Site - Certificated *100-499	Sum of Total FTE
TEACHER SPED-SH 2	1.00
TEACHER SPED-SH 4	1.00
TEACHER SPED-SH 6	1.00
TEACHER SPED-SH 7	1.00
TEACHER SPED-SH 8	1.00
TEACHER SPED-SH 9	1.00
6512-SpEd MENTAL HEALTH SERVICES	0.40
ADMINISTRATOR SPED	0.40
373 - VISTA HIGH SCHOOL	9.23
01-GENERAL FUND	9.23
0000-UNRESTRICTED BASE FUNDING	2.00
PRINCIPAL ALTERNATIV	1.00
TEACHER REGULAR ED	1.00
1400-EPA	6.23
TCHR REG ED WASC	0.20
TEACHER REGULAR ED	6.03
6500-SPECIAL EDUCATION	1.00
TEACHER SPED-RSP	1.00
376 - HERCULES HIGH SCHOOL	46.47
01-GENERAL FUND	46.47
0000-UNRESTRICTED BASE FUNDING	3.00
ASSIST PRINCIPAL HS	1.00
ASST PRINCIPAL HS	1.00
PRINCIPAL SR HIGH	1.00
0670-SUPPLEMENTAL/CONCENTRATION	0.20
TCHR REG ED ACTIVITY	0.20
1400-EPA	31.80
TCHR REG ED READ 180	0.20
TCHR REG ED WASC	0.20
TEACHER REGULAR ED	31.40
6385-CA.PARTNERSHIP ACADEMIES	0.20
TEACHER ROP	0.20
6500-SPECIAL EDUCATION	6.50
TCHR SPED-SH VI	1.00
TEACHER SPED-NSH	2.00
TEACHER SPED-RSP	2.50
TEACHER SPED-SH	1.00
9190-PARCEL TAX	3.20
COUNSELOR SECONDARY	2.00
LIBRARIAN	1.00
TCHR-ATHLET DIRECTOR	0.20
9513-ROP	1.57
TEACHER ROP	1.57

SITE STAFFING SUMMARY-CERTIFICATED

Sort by School Site - Certificated *100-499	Sum of Total FTE
408 - ADULT ED -SERRA	4.00
01-GENERAL FUND	1.00
0000-UNRESTRICTED BASE FUNDING	1.00
DIRECTOR ADULT ALTER	1.00
11	3.00
0000-UNRESTRICTED BASE FUNDING	3.00
ASST PRINCIPAL AD E	1.00
COUNSELOR ADULT ED	1.00
PRINCIPAL ADULT ED	1.00
410 - ADULT ED - ALVARADO	2.00
01-GENERAL FUND	2.00
6500-SPECIAL EDUCATION	2.00
TEACHER SPED-NSH	2.00
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Grand Total	1,501.86

SITE STAFFING SUMMARY-CLASSIFIED

Sort by School Site - Classified *100-499	Sum of Total FTE
104 - BAYVIEW ELEMENTARY	12.70
01-GENERAL FUND	9.30
0000 - UNRESTRICTED BASE FUNDING	3.73
CUSTODIAN	0.53
EL TK INST ASSISTANT	0.70
HEAD CUSTODIAN ELEM	1.00
SCHOOL SECRETARY I	1.00
TYPIST CLERK 1 BIL	0.50
0670 - SUPPLEMENTAL/CONCENTRATION	2.90
GRADUATE TUTOR	1.60
SCH COM OUTR WKR BIL	0.80
TYPIST CLERK 1 BIL	0.50
3010 - TITLE 1	0.53
INST AIDE	0.53
6500 - SPECIAL EDUCATION	1.13
CLASSROOM SUPP AIDE	0.67
IA SPED BIL RSP 1	0.47
9190 - PARCEL TAX	1.00
CUSTODIAN	1.00
12-PRESCHOOL	1.73
3010 - TITLE 1	1.73
EL PRE INST ASST BIL	0.87
EL PRESCH INST ASST	0.87
13-CHILD NUTRITION	1.67
5310 - CHILD NUTRITION *SCHOOL PROG	1.67
FOOD SERVICE AIDE	1.47
FOOD SVC AIDE-BRFAST	0.20
105 - CHAVEZ ELEMENTARY	15.07
01-GENERAL FUND	12.10
0000 - UNRESTRICTED BASE FUNDING	4.20
CUSTODIAN	1.00
EL TK INST ASST BIL	0.70
HEAD CUSTODIAN ELEM	1.00
SCHOOL SECRETARY I	1.00
TYPIST CLERK I BIL	0.50
0670 - SUPPLEMENTAL/CONCENTRATION	3.10
GRAD TUTOR	0.80
GRADUATE TUTOR	0.80
SCH COM OUTR WKR BIL	1.00
TYPIST CLERK I BIL	0.50
3010 - TITLE 1	2.20
GRAD TUTOR	0.40
GRADUATE TUTOR	0.40
INST AIDE	0.80
LOWER DIVISION TUTOR	0.60
3310 - SPED IDEA	0.67

SITE STAFFING SUMMARY-CLASSIFIED

Sort by School Site - Classified *100-499	Sum of Total FTE
INST ASSIST SPED BIL	0.67
6500 - SPECIAL EDUCATION	1.93
CLASSROOM SUPP AIDE	1.47
INST ASSIST SPED BIL	0.47
12-PRESCHOOL	1.73
6105 - CHILD DEVELOPMENT PRE-K	1.73
EL PRE INST ASST BIL	0.87
EL PRESCH INST ASST	0.87
13-CHILD NUTRITION	1.23
5310 - CHILD NUTRITION *SCHOOL PROG	1.23
FOOD SERVICE AIDE	1.07
FOOD SVC AIDE-BRFAST	0.17
108 - CAMERON ELEMENTARY	18.47
01-GENERAL FUND	18.47
0000 - UNRESTRICTED BASE FUNDING	1.00
CUSTODIAN	1.00
6500 - SPECIAL EDUCATION	17.47
CLS SUPP AIDE SH1 PR	0.40
INST ASST SPED DHH	0.80
OCCUPATNL THERAPIST	9.80
SP ED ASSISTANT	2.07
SP ED ASSISTANT-BRKS	0.93
SP ED ASSISTANT-CRSP	0.47
SPED ASST AUTISTIC	1.53
SPED ASST-AUTISTIC	1.47

SITE STAFFING SUMMARY-CLASSIFIED

Sort by School Site - Classified *100-499	Sum of Total FTE
110 - COLLINS ELEMENTARY	13.87
01-GENERAL FUND	13.07
0000 - UNRESTRICTED BASE FUNDING	3.33
CUSTODIAN	1.00
HEAD CUSTODIAN ELEM	1.00
SCHOOL SECRETARY I	1.00
TYPIST CLERK I	0.33
0670 - SUPPLEMENTAL/CONCENTRATION	1.53
GRADUATE TUTOR	0.80
INST AIDE	0.40
TYPIST CLERK I	0.33
3310 - SPED IDEA	3.20
INST ASST 43+10% SH1	0.80
INST ASST 43+10% SH2	0.80
SP ED ASSISTANT SH1	0.80
SP ED ASSISTANT SH2	0.80
6500 - SPECIAL EDUCATION	5.00
CLASSROOM SUPP AIDE	1.47
CLS AIDE/BUS SH PRE	0.40
CLS SUPP AIDE SH	0.80
INST ASST SP ED RSP1	0.47
INST ASST SPED DHH P	0.93
SP ED ASST SH1 PRE	0.93
13-CHILD NUTRITION	0.80
5310 - CHILD NUTRITION *SCHOOL PROG	0.80
FOOD SERVICE AIDE	0.40
FOOD SVC AIDE/CLERK	0.40
112 - CORONADO ELEMENTARY	9.83
01-GENERAL FUND	8.57
0000 - UNRESTRICTED BASE FUNDING	4.73
CUSTODIAN	1.53
EL TK INST ASST BIL	0.70
HEAD CUSTODIAN ELEM	1.00
SCHOOL SECRETARY I	1.00
TYPIST CLERK I BIL	0.50
0670 - SUPPLEMENTAL/CONCENTRATION	2.57
GRADUATE TUTOR	0.80
INST AIDE BILINGUAL	0.47
SCH COM OUTR WKR BIL	0.80
TYPIST CLERK I BIL	0.50
3010 - TITLE 1	0.80
GRADUATE TUTOR	0.80
6500 - SPECIAL EDUCATION	0.47
INST ASST SP ED RSP1	0.47
13-CHILD NUTRITION	1.27
5310 - CHILD NUTRITION *SCHOOL PROG	1.27

SITE STAFFING SUMMARY-CLASSIFIED

Sort by School Site - Classified *100-499	Sum of Total FTE
FOOD SERVICE AIDE	0.83
FOOD SVC AIDE-BRFAST	0.43
115 - DOVER ELEMENTARY	13.70
01-GENERAL FUND	10.17
0000 - UNRESTRICTED BASE FUNDING	4.70
CUSTODIAN	1.50
EL TK INST ASSISTANT	0.70
HEAD CUSTODIAN ELEM	1.00
SCHOOL SECRETARY I	1.00
TYPIST CLERK I BIL	0.50
0670 - SUPPLEMENTAL/CONCENTRATION	3.43
GRADUATE TUTOR	0.80
GRADUTE TUTOR	0.80
SCH COM OUTR WKR BIL	1.00
TYPIST CLERK I BIL	0.50
UPPER DIVISION TUTOR	0.33
6500 - SPECIAL EDUCATION	0.47
IA SPED BIL RSP 1	0.47
9190 - PARCEL TAX	0.50
CUSTODIAN	0.50
9670 - SITE LCFF	1.07
GRADUATE TUTOR	0.67
TYPIST CLERK I	0.40
12-PRESCHOOL	1.73
3010 - TITLE 1	1.73
EL PRE INST ASST BIL	0.87
EL PRESCH INST ASST	0.87
13-CHILD NUTRITION	1.80
5310 - CHILD NUTRITION *SCHOOL PROG	1.80
FOOD SERVICE AIDE	1.60
FOOD SVC AIDE-BRFAST	0.20
116 - DOWNER ELEMENTARY	18.83
01-GENERAL FUND	15.57
0000 - UNRESTRICTED BASE FUNDING	5.20
CUSTODIAN	2.00
EL TK INST ASSISTANT	0.70
HEAD CUSTODIAN ELEM	1.00
SCHOOL SECRETARY I	1.00
TYPIST CLERK I BIL	0.50
0670 - SUPPLEMENTAL/CONCENTRATION	4.23
GRADUATE TUTOR	0.80
GRADUATE TUTOR BIL	1.60
INST AIDE BIL	0.33
SCH COM OUTR WKR BIL	1.00
TYPIST CLERK I BIL	0.50
3310 - SPED IDEA	0.80

SITE STAFFING SUMMARY-CLASSIFIED

Sort by School Site - Classified *100-499	Sum of Total FTE
INST ASSTSP ED NSH 1	0.80
6500 - SPECIAL EDUCATION	5.33
IA SP ED BIL RSP 1	0.47
IA SPED RSP1-	0.47
SPED ASST SH2 AUT PR	0.73
SPED ASST-SH1 AUT PR	2.20
SPED ASST-SH2 AUT PR	1.47
12-PRESCHOOL	1.73
6105 - CHILD DEVELOPMENT PRE-K	1.73
EL PRE INST ASST BIL	0.87
EL PRESCH INST ASST	0.87
13-CHILD NUTRITION	1.53
5310 - CHILD NUTRITION *SCHOOL PROG	1.53
FOOD SERVICE AIDE	1.00
FOOD SVC AIDE-BRFAST	0.27
FS AIDE - HOT SUPPER	0.27
117 - ELLERHORST ELEMENTARY	10.30
01-GENERAL FUND	9.80
0000 - UNRESTRICTED BASE FUNDING	3.33
CUSTODIAN	1.00
HEAD CUSTODIAN ELEM	1.00
SCHOOL SECRETARY I	1.00
TYPIST CLERK I	0.33
0670 - SUPPLEMENTAL/CONCENTRATION	0.33
TYPIST CLERK I	0.33
3310 - SPED IDEA	2.13
IA 43+10% SH 1	0.80
INST ASST SP ED NSH2	0.67
INST ASST SPED NSH1	0.67
6500 - SPECIAL EDUCATION	3.47
CLASSROOM SUPP AIDE	0.73
CLS SUPP AIDE NSH	1.47
INST ASST SP ED RSP1	0.47
SP ED ASSISTANT SH1	0.80
9670 - SITE LCFF	0.53
GRAD TUTOR	0.33
UPPER DIVISION TUTOR	0.20
13-CHILD NUTRITION	0.50
5310 - CHILD NUTRITION *SCHOOL PROG	0.50
FOOD SVC AIDE/CLERK	0.50

SITE STAFFING SUMMARY-CLASSIFIED

Sort by School Site - Classified *100-499	Sum of Total FTE
122 - HIGHLAND ELEMENTARY	17.75
01-GENERAL FUND	14.90
0000 - UNRESTRICTED BASE FUNDING	3.50
CUSTODIAN	1.00
HEAD CUSTODIAN ELEM	1.00
SCHOOL SECRETARY I	1.00
TYPIST CLERK I BIL	0.50
0670 - SUPPLEMENTAL/CONCENTRATION	2.10
GRADUATE TUTOR	0.80
SCH COM OUTR WKR BIL	0.80
TYPIST CLERK I BIL	0.50
3010 - TITLE 1	1.23
INSTRUCTIONAL AIDE	0.80
UPPER DIVISION TUTOR	0.43
3310 - SPED IDEA	2.40
IA 43+10% SH 2	0.80
SP ED ASSISTANT SH 1	0.80
SP ED ASSISTANT SH2	0.80
6500 - SPECIAL EDUCATION	4.27
CLASSROOM SUPP AIDE	0.73
CLS SUPP AIDE SH	2.27
INST ASST SP ED RSP1	0.47
SP ED ASSISTANT SH2	0.80
9670 - SITE LCFF	1.40
INST AIDE BILINGUAL	0.50
INSTRUCTIONAL AIDE	0.80
UPPER DIVISION TUTOR	0.10
12-PRESCHOOL	1.73
6105 - CHILD DEVELOPMENT PRE-K	1.73
EL PRE INST ASST BIL	0.87
EL PRESCH INST ASST	0.87
13-CHILD NUTRITION	1.12
5310 - CHILD NUTRITION *SCHOOL PROG	1.12
FOOD SERVICE AIDE	0.47
FOOD SERVICES AIDE	0.45
FOOD SVC AIDE-BRFAST	0.20
123 - FAIRMONT ELEMENTARY	26.67
01-GENERAL FUND	25.58
0000 - UNRESTRICTED BASE FUNDING	4.80
CLASSROOM SUPP AIDE	1.47
CUSTODIAN	1.00
HEAD CUSTODIAN ELEM	1.00
SCHOOL SECRETARY I	1.00
TYPIST CLERK I	0.33
0670 - SUPPLEMENTAL/CONCENTRATION	1.63
GRADUATE TUTOR	0.80

SITE STAFFING SUMMARY-CLASSIFIED

Sort by School Site - Classified *100-499	Sum of Total FTE
SCH COM OUTR WKR BIL	0.50
TYPIST CLERK I	0.33
3310 - SPED IDEA	4.80
INST ASSIST 43+10%	2.40
SP ED ASSISTANT	2.40
6500 - SPECIAL EDUCATION	14.35
CLASSROOM SUPP AIDE	9.60
CLS AIDE -SH	0.80
CLS AIDE-ENTIRE	0.73
CLS SUPP AIDE PRE SC	0.35
CLS SUPP AIDE SH PRE	0.67
INST ASSISTANT SP ED	1.27
SP ED ASST SH1 PRE	0.93
13-CHILD NUTRITION	1.09
5310 - CHILD NUTRITION *SCHOOL PROG	1.09
FOOD SERVICE AIDE	0.60
FOOD SVC AIDE/CLERK	0.49
124 - FORD ELEMENTARY	13.70
01-GENERAL FUND	10.37
0000 - UNRESTRICTED BASE FUNDING	5.20
CUSTODIAN	2.00
EL TK INST ASST BIL	0.70
HEAD CUSTODIAN ELEM	1.00
SCHOOL SECRETARY I	1.00
TYPIST CLERK I BIL	0.50
0670 - SUPPLEMENTAL/CONCENTRATION	1.83
GRADUATE TUTOR	0.53
SCH COM OUTR WKR BIL	0.80
TYPIST CLERK I BIL	0.50
3010 - TITLE 1	1.13
GRADUATE TUTOR	0.80
UPPER DIVISION TUTOR	0.33
6500 - SPECIAL EDUCATION	1.40
INST ASSIST SPED BIL	0.47
SP ED ASST SH1 PRE	0.93
9670 - SITE LCFF	0.80
GRADUATE TUTOR	0.80
12-PRESCHOOL	1.73
6105 - CHILD DEVELOPMENT PRE-K	1.73
EL PRE INST ASST BIL	0.87
EL PRESCH INST ASST	0.87
13-CHILD NUTRITION	1.60
5310 - CHILD NUTRITION *SCHOOL PROG	1.60
FOOD SERVICE AIDE	1.33
FOOD SVC AIDE-BRFAST	0.27

SITE STAFFING SUMMARY-CLASSIFIED

Sort by School Site - Classified *100-499	Sum of Total FTE
125 - GRANT ELEMENTARY	16.63
01-GENERAL FUND	13.30
0000 - UNRESTRICTED BASE FUNDING	4.20
CUSTODIAN	1.00
EL TK INST ASST BIL	0.70
HEAD CUSTODIAN ELEM	1.00
SCHOOL SECRETARY I	1.00
TYPIST CLERK I BIL	0.50
0670 - SUPPLEMENTAL/CONCENTRATION	3.90
GRADUATE TUTOR	2.40
SCH COM OUTR WKR BIL	1.00
TYPIST CLERK I BIL	0.50
3310 - SPED IDEA	2.00
INST ASSIST SPED BIL	0.67
INST ASSISTANT SP ED	1.33
6500 - SPECIAL EDUCATION	2.53
CLASSROOM SUPP AIDE	2.07
INST ASSISTANT SP ED	0.47
9670 - SITE LCFF	0.67
INST AIDE BIL	0.67
12-PRESCHOOL	1.73
6105 - CHILD DEVELOPMENT PRE-K	1.73
EL PRE INST ASST BIL	0.87
EL PRESCH INST ASST	0.87
13-CHILD NUTRITION	1.60
5310 - CHILD NUTRITION *SCHOOL PROG	1.60
FOOD SERVICE AIDE	1.13
FOOD SVC AIDE-BRFAST	0.20
FS AIDE - HOT SUPPER	0.27
126 - LUPINE HILLS ELEMENTARY	13.43
01-GENERAL FUND	12.90
0000 - UNRESTRICTED BASE FUNDING	4.03
CUSTODIAN	1.00
EL TK INST ASSISTANT	0.70
HEAD CUSTODIAN ELEM	1.00
SCHOOL SECRETARY I	1.00
TYPIST CLERK I	0.33
0670 - SUPPLEMENTAL/CONCENTRATION	0.33
TYPIST CLERK I	0.33
3310 - SPED IDEA	1.33
INST ASSISTANT SP ED	1.33
6500 - SPECIAL EDUCATION	7.20
CLASSROOM SUPP AIDE	5.33
CLS AIDE-ELIMINATE	0.73
INST AIDE SPED-NSH	0.67
INST ASSISTANT SP ED	0.47

SITE STAFFING SUMMARY-CLASSIFIED

Sort by School Site - Classified *100-499	Sum of Total FTE
13-CHILD NUTRITION	0.53
5310 - CHILD NUTRITION *SCHOOL PROG	0.53
FOOD SVC AIDE/CLERK	0.53
127 - HARDING ELEMENTARY	15.77
01-GENERAL FUND	15.30
0000 - UNRESTRICTED BASE FUNDING	4.03
CUSTODIAN	1.00
EL TK INST ASSISTANT	0.70
HEAD CUSTODIAN ELEM	1.00
SCHOOL SECRETARY I	1.00
TYPIST CLERK I	0.33
0670 - SUPPLEMENTAL/CONCENTRATION	0.33
TYPIST CLERK I	0.33
3310 - SPED IDEA	1.60
INST ASSIST 43+10%	0.80
INST ASST SPED DHH	0.80
6500 - SPECIAL EDUCATION	9.33
BEHAVIORAL TECH	1.60
CLASSROOM SUPP AIDE	4.13
INST ASSIST 43+10%	0.80
INST ASSISTANT SP ED	1.20
INST ASST SPED DHH	0.80
INTERPRETER DHH	0.80
13-CHILD NUTRITION	0.47
5310 - CHILD NUTRITION *SCHOOL PROG	0.47
FOOD SVC AIDE/CLERK	0.47
128 - HANNA RANCH ELEMENTARY	5.32
01-GENERAL FUND	4.47
0000 - UNRESTRICTED BASE FUNDING	3.33
CUSTODIAN	1.00
HEAD CUSTODIAN ELEM	1.00
SCHOOL SECRETARY I	1.00
TYPIST CLERK I	0.33
0670 - SUPPLEMENTAL/CONCENTRATION	0.33
TYPIST CLERK I	0.33
6500 - SPECIAL EDUCATION	0.47
INST ASSISTANT SP ED	0.47
9670 - SITE LCFF	0.33
INST AIDE	0.33
13-CHILD NUTRITION	0.85
5310 - CHILD NUTRITION *SCHOOL PROG	0.85
FOOD SERVICE AIDE	0.40
FOOD SVC AIDE/CLERK	0.45

SITE STAFFING SUMMARY-CLASSIFIED

Sort by School Site - Classified *100-499	Sum of Total FTE
130 - KENSINGTON ELEMENTARY	8.60
01-GENERAL FUND	8.20
0000 - UNRESTRICTED BASE FUNDING	3.33
CUSTODIAN	1.00
HEAD CUSTODIAN ELEM	1.00
SCHOOL SECRETARY I	1.00
TYPIST CLERK I	0.33
0670 - SUPPLEMENTAL/CONCENTRATION	0.33
TYPIST CLERK I	0.33
6500 - SPECIAL EDUCATION	4.53
CLASSROOM SUPP AIDE	4.07
INST ASSISTANT SP ED	0.47
13-CHILD NUTRITION	0.40
5310 - CHILD NUTRITION *SCHOOL PROG	0.40
FOOD SVC AIDE/CLERK	0.40
132 - KING ELEMENTARY	16.53
01-GENERAL FUND	13.67
0000 - UNRESTRICTED BASE FUNDING	4.03
CUSTODIAN	1.53
HEAD CUSTODIAN ELEM	1.00
SCHOOL SECRETARY I	1.00
TYPIST CLERK I	0.50
0670 - SUPPLEMENTAL/CONCENTRATION	3.10
GRADUATE TUTOR	1.60
SCH COM OUTR WKR BIL	1.00
TYPIST CLERK I	0.50
3310 - SPED IDEA	3.20
INST ASSIST 43+10%	1.60
SP ED ASSISTANT	0.80
SP ED ASSISTANT SH2	0.80
6500 - SPECIAL EDUCATION	2.67
INST ASSISTANT SP ED	0.47
SPED ASST SH AUT PRE	0.73
SPED ASST-SH AUT PRE	1.47
9670 - SITE LCFF	0.67
INSTRUCTIONAL AIDE	0.67
12-PRESCHOOL	1.73
6105 - CHILD DEVELOPMENT PRE-K	1.73
EL PRE INST ASST BIL	0.87
EL PRESCH INST ASST	0.87
13-CHILD NUTRITION	1.13
5310 - CHILD NUTRITION *SCHOOL PROG	1.13
FOOD SERVICE AIDE	0.93
FOOD SVC AIDE-BRFAST	0.20

SITE STAFFING SUMMARY-CLASSIFIED

Sort by School Site - Classified *100-499	Sum of Total FTE
134 - LAKE ELEMENTARY	10.70
01-GENERAL FUND	9.17
0000 - UNRESTRICTED BASE FUNDING	4.20
CUSTODIAN	1.00
EL TK INST ASST BIL	0.70
HEAD CUSTODIAN ELEM	1.00
SCHOOL SECRETARY I	1.00
TYPIST CLERK I BIL	0.50
0670 - SUPPLEMENTAL/CONCENTRATION	3.10
GRAD TUTOR	0.93
GRADUATE TUTOR	0.67
SCH COM OUTR WORKER	1.00
TYPIST CLERK I BIL	0.50
3010 - TITLE 1	0.13
GRADUATE TUTOR	0.13
6500 - SPECIAL EDUCATION	1.27
CLASSROOM SUPP AIDE	0.80
INST ASSISTANT SP ED	0.47
9670 - SITE LCFF	0.47
INST AIDE	0.47
13-CHILD NUTRITION	1.53
5310 - CHILD NUTRITION *SCHOOL PROG	1.53
FOOD SERVICE AIDE	0.53
FOOD SERVICES AIDE	0.47
FOOD SVC AIDE-BRFAST	0.27
FS AIDE-HOT SUPPER	0.27
135 - LINCOLN ELEMENTARY	11.43
01-GENERAL FUND	8.40
0000 - UNRESTRICTED BASE FUNDING	3.50
CUSTODIAN	1.00
HEAD CUSTODIAN ELEM	1.00
SCHOOL SECRETARY I	1.00
TYPIST CLERK I BIL	0.50
0670 - SUPPLEMENTAL/CONCENTRATION	3.10
GRADUATE TUTOR	1.60
SCH COM OUTR WKR BIL	1.00
TYPIST CLERK I BIL	0.50
3010 - TITLE 1	0.80
SCH COMM OUTR WKR	0.80
6500 - SPECIAL EDUCATION	0.53
INST ASSIST SPED BIL	0.53
9670 - SITE LCFF	0.47
INST AIDE BILINGUAL	0.47
12-PRESCHOOL	1.73
6105 - CHILD DEVELOPMENT PRE-K	1.73
EL PRE INST ASST BIL	0.87

SITE STAFFING SUMMARY-CLASSIFIED

Sort by School Site - Classified *100-499	Sum of Total FTE
EL PRESCH INST ASST	0.87
13-CHILD NUTRITION	1.30
5310 - CHILD NUTRITION *SCHOOL PROG	1.30
FOOD SERVICE AIDE	1.03
FOOD SVC AIDE-BRFAST	0.27
137 - MADERA ELEMENTARY	11.60
01-GENERAL FUND	11.13
0000 - UNRESTRICTED BASE FUNDING	3.33
CUSTODIAN	1.00
HEAD CUSTODIAN ELEM	1.00
SCHOOL SECRETARY I	1.00
TYPIST CLERK I	0.33
0670 - SUPPLEMENTAL/CONCENTRATION	0.33
TYPIST CLERK I	0.33
6500 - SPECIAL EDUCATION	7.47
CLASSROOM SUPP AIDE	7.00
INST ASSISTANT SP ED	0.47
13-CHILD NUTRITION	0.47
5310 - CHILD NUTRITION *SCHOOL PROG	0.47
FOOD SVC AIDE/CLERK	0.47
139 - MIRA VISTA ELEMENTARY	12.40
01-GENERAL FUND	11.33
0000 - UNRESTRICTED BASE FUNDING	4.13
CLASSROOM SUPP AIDE	0.80
CUSTODIAN	1.00
HEAD CUSTODIAN ELEM	1.00
SCHOOL SECRETARY I	1.00
TYPIST CLERK I	0.33
0670 - SUPPLEMENTAL/CONCENTRATION	1.93
GRADUATE TUTOR	0.80
SCH COM OUTR WKR BIL	0.80
TYPIST CLERK I	0.33
3310 - SPED IDEA	2.00
INST ASSISTANT SP ED	2.00
6500 - SPECIAL EDUCATION	2.80
CLASSROOM AIDE NSH	0.73
CLASSROOM SUPP AIDE	0.67
INST ASSISTANT SP ED	0.47
SP ED ASST SH PRE	0.93
9670 - SITE LCFF	0.47
UPPER DIVISION TUTOR	0.47
13-CHILD NUTRITION	1.07
5310 - CHILD NUTRITION *SCHOOL PROG	1.07
FOOD SERCIVE AIDE	0.27
FOOD SERVICE AIDE	0.40
FOOD SVC AIDE/CLERK	0.40

SITE STAFFING SUMMARY-CLASSIFIED

Sort by School Site - Classified *100-499	Sum of Total FTE
140 - MONTALVIN ELEMENTARY	11.57
01-GENERAL FUND	8.77
0000 - UNRESTRICTED BASE FUNDING	4.93
CLASSROOM SUPP AIDE	0.73
CUSTODIAN	1.00
EL TK INST ASST BIL	0.70
HEAD CUSTODIAN ELEM	1.00
SCHOOL SECRETARY I	1.00
TYPIST CLERK I BIL	0.50
0670 - SUPPLEMENTAL/CONCENTRATION	2.23
GRADUATE TUTOR	0.93
SCH COM OUTR WKR BIL	0.80
TYPIST CLERK I BIL	0.50
3310 - SPED IDEA	0.67
INST ASSISTANT SP ED	0.67
6500 - SPECIAL EDUCATION	0.93
INST ASSISTANT SP ED	0.47
SPED ASST-SH PRE	0.47
12-PRESCHOOL	1.73
6105 - CHILD DEVELOPMENT PRE-K	1.73
EL PRE INST ASST BIL	0.87
EL PRESCH INST ASST	0.87
13-CHILD NUTRITION	1.07
5310 - CHILD NUTRITION *SCHOOL PROG	1.07
FOOD SERVICE AIDE	0.87
FOOD SVC AIDE-BRFAST	0.20
142 - MURPHY ELEMENTARY	15.69
01-GENERAL FUND	13.07
0000 - UNRESTRICTED BASE FUNDING	3.33
CUSTODIAN	1.00
HEAD CUSTODIAN ELEM	1.00
SCHOOL SECRETARY I	1.00
TYPIST CLERK I	0.33
0670 - SUPPLEMENTAL/CONCENTRATION	1.60
GRADUATE TUTOR	0.80
SCH COM OUTR WKR BIL	0.47
TYPIST CLERK I	0.33
3310 - SPED IDEA	5.47
INST ASSIST 43+10%	2.40
INST ASSISTANT SP ED	0.67
SP ED ASSISTANT	2.40
6500 - SPECIAL EDUCATION	2.67
CLASSROOM SUPP AIDE	2.20
INST ASSISTANT SP ED	0.47
12-PRESCHOOL	1.73
6105 - CHILD DEVELOPMENT PRE-K	1.73

SITE STAFFING SUMMARY-CLASSIFIED

Sort by School Site - Classified *100-499	Sum of Total FTE
EL PRE INST ASST BIL	0.87
EL PRESCH INST ASST	0.87
13-CHILD NUTRITION	0.89
5310 - CHILD NUTRITION *SCHOOL PROG	0.89
FOOD SERVICE AIDE	0.47
FOOD SVC AIDE/CLERK	0.43
144 - NYSTROM ELEMENTARY	13.63
01-GENERAL FUND	10.57
0000 - UNRESTRICTED BASE FUNDING	4.20
CUSTODIAN	1.00
EL TK INST ASST BIL	0.70
HEAD CUSTODIAN ELEM	1.00
SCHOOL SECRETARY I	1.00
TYPIST CLERK I	0.50
0670 - SUPPLEMENTAL/CONCENTRATION	2.90
GRADUATE TUTOR	1.60
SCH COM OUTR WKR BIL	0.80
TYPIST CLERK I	0.50
6500 - SPECIAL EDUCATION	0.47
INST ASSISTANT SP ED	0.47
9112 - SPECIAL ACCOUNT #2	2.20
INST AIDE KINDER	0.73
INST AIDE KINDER	1.47
9670 - SITE LCFF	0.80
INST AIDE BILINGUAL	0.80
12-PRESCHOOL	1.73
6105 - CHILD DEVELOPMENT PRE-K	1.73
EL PRE INST ASST BIL	0.87
EL PRESCH INST ASST	0.87
13-CHILD NUTRITION	1.33
5310 - CHILD NUTRITION *SCHOOL PROG	1.33
FOOD SERVICE AIDE	0.93
FOOD SVC AIDE-BRFAST	0.40
145 - OLINDA ELEMENTARY	5.29
01-GENERAL FUND	4.83
0000 - UNRESTRICTED BASE FUNDING	4.03
CUSTODIAN	1.00
EL TK INST ASSISTANT	0.70
HEAD CUSTODIAN ELEM	1.00
SCHOOL SECRETARY I	1.00
TYPIST CLERK I	0.33
0670 - SUPPLEMENTAL/CONCENTRATION	0.33
TYPIST CLERK I	0.33
6500 - SPECIAL EDUCATION	0.47
INST ASSISTANT SP ED	0.47
13-CHILD NUTRITION	0.45

SITE STAFFING SUMMARY-CLASSIFIED

Sort by School Site - Classified *100-499	Sum of Total FTE
5310 - CHILD NUTRITION *SCHOOL PROG	0.45
FOOD SVC AIDE/CLERK	0.45
146 - OHLONE ELEMENTARY	13.00
01-GENERAL FUND	12.53
0000 - UNRESTRICTED BASE FUNDING	3.33
CUSTODIAN	1.00
HEAD CUSTODIAN ELEM	1.00
SCHOOL SECRETARY I	1.00
TYPIST CLERK I	0.33
0670 - SUPPLEMENTAL/CONCENTRATION	0.33
TYPIST CLERK I	0.33
3310 - SPED IDEA	2.40
INST ASSIST 43+10%	0.80
SP ED ASSISTANT	1.60
6500 - SPECIAL EDUCATION	6.47
CLASSROOM SUPP AIDE	5.20
INST ASSIST 43+10%	0.80
INST ASSISTANT SP ED	0.47
13-CHILD NUTRITION	0.47
5310 - CHILD NUTRITION *SCHOOL PROG	0.47
FOOD SVC AIDE/CLERK	0.47
147 - PERES ELEMENTARY	19.23
01-GENERAL FUND	15.63
0000 - UNRESTRICTED BASE FUNDING	5.67
CUSTODIAN	2.00
EL TK INST ASST BIL	0.70
HEAD CUSTODIAN ELEM	1.00
SCHOOL SECRETARY I	1.00
TYP CLK I BIL-HEALTH	0.47
TYPIST CLERK I	0.50
0670 - SUPPLEMENTAL/CONCENTRATION	4.10
GRADUATE TUTOR	1.60
INST AIDE BIL	1.00
SCH COM OUTR WKR BIL	1.00
TYPIST CLERK I	0.50
6500 - SPECIAL EDUCATION	4.86
CLASSROOM SUPP AIDE	0.59
CLS AIDE -ENTIRE CLS	0.40
INST ASSISTANT SP ED	0.47
INST ASST SPED *10%	0.67
INST ASST SPED SH TK	0.67
SP ED ASST-SH1 PRE	0.93
SPEC ED ASST -SH TK	0.67
SPED ASST-SH2 PRE VI	0.47
9595 - SCULLY FOUNDATION	1.00
SCH COM OUTR WORKER	1.00

SITE STAFFING SUMMARY-CLASSIFIED

Sort by School Site - Classified *100-499	Sum of Total FTE
12-PRESCHOOL	1.73
6105 - CHILD DEVELOPMENT PRE-K	1.73
EL PRE INST ASST BIL	0.87
EL PRESCH INST ASST	0.87
13-CHILD NUTRITION	1.87
5310 - CHILD NUTRITION *SCHOOL PROG	1.87
FOOD SERVICE AIDE	0.93
FOOD SVC AIDE-BRFAST	0.67
FS AIDE - HOT SUPPER	0.27
150 - RIVERSIDE ELEMENTARY	15.80
01-GENERAL FUND	12.87
0000 - UNRESTRICTED BASE FUNDING	3.50
CUSTODIAN	1.00
HEAD CUSTODIAN ELEM	1.00
SCHOOL SECRETARY I	1.00
TYPIST CLERK I	0.50
0670 - SUPPLEMENTAL/CONCENTRATION	2.77
GRADUATE TUTOR	0.80
INST AIDE BILINGUAL	0.47
SCH COM OUTR WKR BIL	1.00
TYPIST CLERK I	0.50
3310 - SPED IDEA	1.60
INST ASSIST 43+10%	0.80
SP ED ASSISTANT	0.80
6500 - SPECIAL EDUCATION	5.00
CLASSROOM SUPP AIDE	2.33
INST ASSISTANT SP ED	0.47
SPED ASST-SH AUT PRE	2.20
12-PRESCHOOL	1.73
6105 - CHILD DEVELOPMENT PRE-K	1.73
EL PRE INST ASST BIL	0.87
EL PRESCH INST ASST	0.87
13-CHILD NUTRITION	1.20
5310 - CHILD NUTRITION *SCHOOL PROG	1.20
FOOD SERVICE AIDE	1.00
FOOD SVC AIDE-BRFAST	0.20
154 - SHANNON ELEMENTARY	13.71
01-GENERAL FUND	12.77
0000 - UNRESTRICTED BASE FUNDING	4.03
CUSTODIAN	1.00
EL TK INST ASSISTANT	0.70
HEAD CUSTODIAN ELEM	1.00
SCHOOL SECRETARY I	1.00
TYPIST CLERK I	0.33
0670 - SUPPLEMENTAL/CONCENTRATION	2.00
GRADUATE TUTOR	0.80

SITE STAFFING SUMMARY-CLASSIFIED

Sort by School Site - Classified *100-499	Sum of Total FTE
SCH COM OUTR WKR BIL	0.87
TYPIST CLERK I	0.33
3310 - SPED IDEA	3.20
INST ASSIST 43+10%	1.60
SP ED ASSISTANT	1.60
6500 - SPECIAL EDUCATION	2.60
CLASSROOM SUPP AIDE	1.20
INST ASSISTANT SP ED	0.47
SPED ASST -SH PRE	0.47
SPED ASST-SH PRE	0.47
9670 - SITE LCFF	0.93
LOWER DIVISION TUTOR	0.93
13-CHILD NUTRITION	0.95
5310 - CHILD NUTRITION *SCHOOL PROG	0.95
FOOD SERVICE AIDE	0.20
FOOD SVC AIDE/CLERK	0.48
FOOD SVC AIDE-BRFAST	0.27
155 - SHELDON ELEMENTARY	13.17
01-GENERAL FUND	12.17
0000 - UNRESTRICTED BASE FUNDING	4.03
CUSTODIAN	1.00
EL TK INST ASSISTANT	0.70
HEAD CUSTODIAN ELEM	1.00
SCHOOL SECRETARY I	1.00
TYPIST CLERK I BIL	0.33
0670 - SUPPLEMENTAL/CONCENTRATION	1.60
GRADUATE TUTOR	0.80
SCH COM OUTR WKR BIL	0.47
TYPIST CLERK I BIL	0.33
3310 - SPED IDEA	0.80
BEHAVIORAL TECH	0.80
6500 - SPECIAL EDUCATION	5.73
BEHAVIORAL TECH	0.87
CLASSROOM SUPP AIDE	0.73
CLS SUPP AIDE -RSP	0.73
CSA-ENTIRE CLASS	0.67
INST 43+10% SH 1	0.80
INST ASSISTANT SP ED	0.47
INST ASST SPED	0.67
SPED ASST SH 1	0.80
13-CHILD NUTRITION	1.00
5310 - CHILD NUTRITION *SCHOOL PROG	1.00
FOOD SERVICE AIDE	0.60
FOOD SVC AIDE/CLERK	0.40

SITE STAFFING SUMMARY-CLASSIFIED

Sort by School Site - Classified *100-499	Sum of Total FTE
157 - STEGE ELEMENTARY	9.97
01-GENERAL FUND	9.10
0000 - UNRESTRICTED BASE FUNDING	4.87
CLASSROOM SUPP AIDE	0.67
CUSTODIAN	1.00
EL TK INST ASSISTANT	0.70
HEAD CUSTODIAN ELEM	1.00
SCHOOL SECRETARY I	1.00
TYPIST CLERK I	0.50
0670 - SUPPLEMENTAL/CONCENTRATION	2.90
GRADUATE TUTOR	0.80
INST ASST. SPED	0.67
SCH COM OUTR WKR BIL	0.93
TYPIST CLERK I	0.50
6500 - SPECIAL EDUCATION	1.33
CLASSROOM SUPP AIDE	0.67
INST ASSISTANT SP ED	0.67
13-CHILD NUTRITION	0.87
5310 - CHILD NUTRITION *SCHOOL PROG	0.87
FOOD SERVICE AIDE	0.40
FOOD SVC AIDE-BRFAST	0.20
FS AIDE - HOT SUPPER	0.27
158 - STEWART ELEMENTARY	7.83
01-GENERAL FUND	7.03
0000 - UNRESTRICTED BASE FUNDING	4.77
CLASSROOM SUPP AIDE	0.77
CUSTODIAN	1.00
HEAD CUSTODIAN ELEM	1.00
OFFICE MANAGER MS	1.00
TYPIST CLERK II	1.00
0670 - SUPPLEMENTAL/CONCENTRATION	0.20
GRADUATE TUTOR	0.20
6500 - SPECIAL EDUCATION	1.67
CLASSROOM SUPP AIDE	0.73
INST ASSISTANT SP ED	0.93
9670 - SITE LCFF	0.40
GRADUATE TUTOR	0.40
13-CHILD NUTRITION	0.80
5310 - CHILD NUTRITION *SCHOOL PROG	0.80
FOOD SERVICE AIDE	0.40
FOOD SVC AIDE/CLERK	0.40
159 - TARA HILLS ELEMENTARY	23.67
01-GENERAL FUND	22.53
0000 - UNRESTRICTED BASE FUNDING	3.33
CUSTODIAN	1.00
HEAD CUSTODIAN ELEM	1.00

SITE STAFFING SUMMARY-CLASSIFIED

Sort by School Site - Classified *100-499	Sum of Total FTE
SCHOOL SECRETARY I	1.00
TYPIST CLERK I	0.33
0670 - SUPPLEMENTAL/CONCENTRATION	1.13
GRADUATE TUTOR	0.80
TYPIST CLERK I	0.33
3310 - SPED IDEA	4.60
BEHAVIORAL TECH	1.60
INST ASSISTANT SP ED	0.67
INST ASST SPED VI	0.80
INST ASST SPED-SH VI	0.73
SP ED ASSISTANT	0.80
6500 - SPECIAL EDUCATION	12.73
CLASSROOM SUPP AIDE	8.13
CLS AID-SH FULL IN	0.73
CLS AIDE -SH+BUS	0.47
INST ASSISTANT SP ED	0.47
INST ASST SPED SH PR	0.73
SPED ASST-AUTISTIC	0.73
SPED ASST-SH AUT PRE	1.47
9670 - SITE LCFF	0.73
INST AIDE BILINGUAL	0.73
13-CHILD NUTRITION	1.13
5310 - CHILD NUTRITION *SCHOOL PROG	1.13
FOOD SERVICE AIDE	0.40
FOOD SVC AIDE/CLERK	0.53
FOOD SVC AIDE-BRFAST	0.20
160 - VALLEY VIEW ELEMENTARY	8.61
01-GENERAL FUND	8.13
0000 - UNRESTRICTED BASE FUNDING	3.33
CUSTODIAN	1.00
HEAD CUSTODIAN ELEM	1.00
SCHOOL SECRETARY I	1.00
TYPIST CLERK I	0.33
0670 - SUPPLEMENTAL/CONCENTRATION	0.33
TYPIST CLERK I	0.33
6500 - SPECIAL EDUCATION	4.47
CLASSROOM SUPP AIDE	2.67
INST ASSISTANT SP ED	0.47
INST ASST SP -NSH TK	0.67
INST ASST SPED -NSH	0.67
13-CHILD NUTRITION	0.48
5310 - CHILD NUTRITION *SCHOOL PROG	0.48
FOOD SVC AIDE/CLERK	0.48

SITE STAFFING SUMMARY-CLASSIFIED

Sort by School Site - Classified *100-499	Sum of Total FTE
162 - VERDE ELEMENTARY	9.07
01-GENERAL FUND	8.43
0000 - UNRESTRICTED BASE FUNDING	3.50
CUSTODIAN	1.00
HEAD CUSTODIAN ELEM	1.00
SCHOOL SECRETARY I	1.00
TYPIST CLERK I	0.50
0670 - SUPPLEMENTAL/CONCENTRATION	3.37
GRADUATE TUTOR	1.87
SCH COM OUTR WKR BIL	1.00
TYPIST CLERK I	0.50
6500 - SPECIAL EDUCATION	0.47
INST ASSISTANT SP ED	0.47
9670 - SITE LCFF	1.10
INST AIDE	1.10
13-CHILD NUTRITION	0.63
5310 - CHILD NUTRITION *SCHOOL PROG	0.63
FOOD SERVICE AIDE	0.43
FOOD SVC AIDE-BRFAST	0.20
164 - WASHINGTON ELEMENTARY	13.07
01-GENERAL FUND	10.27
0000 - UNRESTRICTED BASE FUNDING	3.33
CUSTODIAN	1.00
HEAD CUSTODIAN ELEM	1.00
SCHOOL SECRETARY I	1.00
TYPIST CLERK I BIL	0.33
0670 - SUPPLEMENTAL/CONCENTRATION	0.73
GRADUATE TUTOR	0.40
TYPIST CLERK I BIL	0.33
3310 - SPED IDEA	0.80
INST ASSIST SPED BIL	0.80
6500 - SPECIAL EDUCATION	5.40
CLASSROOM SUPP AIDE	3.07
GRAD TUTOR	0.40
INST ASSISTANT SP ED	0.67
INST ASST SPED - RSP	0.47
SP ED ASSISTANT	0.80
12-PRESCHOOL	1.73
3010 - TITLE 1	1.73
EL PRE INST ASST BIL	0.87
EL PRESCH INST ASST	0.87
13-CHILD NUTRITION	1.07
5310 - CHILD NUTRITION *SCHOOL PROG	1.07
FOOD SERVICE AIDE	0.40
FOOD SVC AIDE/CLERK	0.47
FOOD SVC AIDE-BRFAST	0.20

SITE STAFFING SUMMARY-CLASSIFIED

Sort by School Site - Classified *100-499	Sum of Total FTE
165 - WILSON ELEMENTARY	16.43
01-GENERAL FUND	13.57
0000 - UNRESTRICTED BASE FUNDING	3.50
CUSTODIAN	1.00
HEAD CUSTODIAN ELEM	1.00
SCHOOL SECRETARY I	1.00
TYPIST CLERK I	0.50
0670 - SUPPLEMENTAL/CONCENTRATION	2.50
GRADUATE TUTOR	0.80
INST AIDE BIL	0.40
SCH COM OUTR WKR BIL	0.80
TYPIST CLERK I	0.50
3010 - TITLE 1	0.30
SCH COM OUTR WORKER	0.30
3310 - SPED IDEA	2.93
INST ASSIST 43+10%	0.80
INST ASSISTANT SP ED	1.33
SP ED ASSISTANT	0.80
6500 - SPECIAL EDUCATION	3.53
CLASSROOM AIDE - SH	0.80
CLASSROOM SUPP AIDE	2.27
INST ASSISTANT SP ED	0.47
9670 - SITE LCFF	0.80
INST AIDE BILINGUAL	0.80
12-PRESCHOOL	1.73
6105 - CHILD DEVELOPMENT PRE-K	1.73
EL PRE INST ASST BIL	0.87
EL PRESCH INST ASST	0.87
13-CHILD NUTRITION	1.13
5310 - CHILD NUTRITION *SCHOOL PROG	1.13
FOOD SERVICE AIDE	0.93
FOOD SVC AIDE-BRFAST	0.20
191 - HARBOUR WAY	2.40
01-GENERAL FUND	2.40
0000 - UNRESTRICTED BASE FUNDING	2.40
INST ASSISTANT 54	2.40
206 - CRESPI MIDDLE	24.27
01-GENERAL FUND	21.20
0000 - UNRESTRICTED BASE FUNDING	9.00
ATTENDANCE CLERK	1.00
CAMP SECURITY OFF I	1.00
CAMP SECURITY OFF II	1.00
CUSTODIAL SUPV JR HI	1.00
CUSTODIAN	3.00
OFFICE MANAGER MS	1.00
TYPIST CLERK II	1.00

SITE STAFFING SUMMARY-CLASSIFIED

Sort by School Site - Classified *100-499	Sum of Total FTE
0670 - SUPPLEMENTAL/CONCENTRATION	2.27
GRAD TUTOR	0.80
SCH COM OUTR WKR	0.67
SCH COM OUTR WKR BIL	0.80
3310 - SPED IDEA	2.13
INST ASSIST 43+10%	0.80
INST ASSISTANT SP ED	1.33
6500 - SPECIAL EDUCATION	6.13
CLASSROOM SUPP AIDE	3.20
CLS SUPP AIDE SH	0.80
INST ASSISTANT SP ED	1.33
SP ED ASSISTANT	0.80
9190 - PARCEL TAX	1.00
INFOR LITERCY ASSIST	1.00
9670 - SITE LCFF	0.67
INST AIDE BILINGUAL	0.67
13-CHILD NUTRITION	3.07
5310 - CHILD NUTRITION *SCHOOL PROG	3.07
FOOD SERVICES WORKER	0.20
FOOD SVC COOK MGR	1.00
FOOD SVC WORKER I	1.40
FS WORKER/CASHIER	0.47
208 - DE JEAN MIDDLE	20.53
01-GENERAL FUND	16.87
0000 - UNRESTRICTED BASE FUNDING	8.00
ATTENDANCE CLERK	1.00
CAMP SECURITY OFF I	1.00
CAMP SECURITY OFF II	1.00
CUSTODIAL SUPV JR HI	1.00
CUSTODIAN	2.00
OFFICE MANAGER MS	1.00
TYPIST CLERK II	1.00
0670 - SUPPLEMENTAL/CONCENTRATION	1.80
SCH COM OUTR WKR BIL	0.93
SCH COM OUTR WORKER	0.87
3310 - SPED IDEA	2.27
INST ASSIST 43+10%	0.80
INST ASSISTANT SP ED	0.67
SP ED ASSISTANT	0.80
6500 - SPECIAL EDUCATION	2.80
CLASSROOM SUPP AIDE	0.80
INST ASSISTANT SP ED	2.00
9190 - PARCEL TAX	2.00
CUSTODIAN	1.00
INFOR LITERCY ASSIST	1.00
13-CHILD NUTRITION	3.67

SITE STAFFING SUMMARY-CLASSIFIED

Sort by School Site - Classified *100-499	Sum of Total FTE
5310 - CHILD NUTRITION *SCHOOL PROG	3.67
FOOD SERVICES WORKER	0.20
FOOD SVC COOK MGR	1.00
FOOD SVC WORKER I	2.00
FS WORKER/CASHIER	0.47
210 - HELMS MIDDLE	31.40
01-GENERAL FUND	27.93
0000 - UNRESTRICTED BASE FUNDING	10.53
ATTENDANCE CLERK	1.00
CAMP SECURITY OFF I	2.00
CAMP SECURITY OFF II	1.00
CUSTODIAL SUPV JR HI	1.00
CUSTODIAN	3.53
OFFICE MANAGER MS	1.00
TYPIST CLERK II	1.00
0670 - SUPPLEMENTAL/CONCENTRATION	8.13
CAMP SECURITY OFF 1	2.00
GRADUATE TUTOR	1.87
GRADUATE TUTOR BIL	0.93
INST AIDE BIL	0.67
SCH COM OUTR WKR BIL	2.00
SCH COM OUTR WORKER	0.67
3310 - SPED IDEA	3.07
INST ASSIST 43+10%	0.87
INST ASSISTANT SP ED	1.33
SP ED ASSISTANT	0.87
4203 - TITLE III	0.80
GRADUATE TUTOR BIL	0.80
6500 - SPECIAL EDUCATION	2.80
CLASSROOM AIDE-SH 1	0.80
INST ASSISTANT SP ED	2.00
9190 - PARCEL TAX	1.00
INFOR LITERCY ASSIST	1.00
9670 - SITE LCFF	1.60
GRADUATE TUTOR	0.67
TYPIST CLERK II BIL	0.93
13-CHILD NUTRITION	3.47
5310 - CHILD NUTRITION *SCHOOL PROG	3.47
FOOD SVC COOK MGR	1.00
FOOD SVC WORKER I	2.00
FS WORKER/CASHIER	0.47

SITE STAFFING SUMMARY-CLASSIFIED

Sort by School Site - Classified *100-499	Sum of Total FTE
211 - HERCULES MIDDLE	19.33
01-GENERAL FUND	16.00
0000 - UNRESTRICTED BASE FUNDING	9.00
ATTENDANCE CLERK	1.00
CAMP SECURITY OFF I	1.00
CAMP SECURITY OFF II	1.00
CUSTODIAL SUPV JR HI	1.00
CUSTODIAN	3.00
OFFICE MANAGER MS	1.00
TYPIST CLERK II	1.00
3310 - SPED IDEA	3.07
INST ASSIST 43+10%	0.87
INST ASSISTANT SP ED	1.33
SP ED ASSISTANT	0.87
6500 - SPECIAL EDUCATION	2.93
CLASSROOM AIDE SH	1.60
INST ASSISTANT SP ED	1.33
9190 - PARCEL TAX	1.00
INFO LITERCY ASSIST	1.00
13-CHILD NUTRITION	3.33
5310 - CHILD NUTRITION *SCHOOL PROG	3.33
FOOD SVC COOK MGR	1.00
FOOD SVC WORKER I	1.87
FS WORKER/CASHIER	0.47
212 - PINOLE MIDDLE	24.13
01-GENERAL FUND	21.27
0000 - UNRESTRICTED BASE FUNDING	9.00
ATTENDANCE CLERK	1.00
CAMP SECURITY OFF I	1.00
CAMP SECURITY OFF II	1.00
CUSTODIAL SUPV JR HI	1.00
CUSTODIAN	3.00
OFFICE MANAGER MS	1.00
TYPIST CLERK II	1.00
0670 - SUPPLEMENTAL/CONCENTRATION	3.00
GRAD TUTOR	1.60
SCH COM OUTR WKR BIL	0.53
SCH COM OUTR WORKER	0.87
3310 - SPED IDEA	4.53
BEHAVIORAL TECH	3.20
INST ASSISTANT SP ED	1.33
6500 - SPECIAL EDUCATION	3.73
CLS SUPP AIDE SH	0.80
INST ASSIST 43+10%	0.80
INST ASSISTANT SP ED	1.33
SP ED ASSISTANT	0.80

SITE STAFFING SUMMARY-CLASSIFIED

Sort by School Site - Classified *100-499	Sum of Total FTE
9190 - PARCEL TAX	1.00
INFOR LITERCY ASSIST	1.00
13-CHILD NUTRITION	2.87
5310 - CHILD NUTRITION *SCHOOL PROG	2.87
FOOD SVC COOK MGR	1.00
FOOD SVC WORKER I	1.40
FS WORKER/CASHIER	0.47
214 - FRED T. KOREMATSU MIDDLE	23.13
01-GENERAL FUND	20.33
0000 - UNRESTRICTED BASE FUNDING	8.00
ATTENDANCE CLERK	1.00
CAMP SECURITY OFF I	1.00
CAMP SECURITY OFF II	1.00
CUSTODIAL SUPV JR HI	1.00
CUSTODIAN	2.00
OFFICE MANAGER MS	1.00
TYPIST CLERK II	1.00
3310 - SPED IDEA	5.47
BEHAVIORAL TECH	1.60
INST ASSISTANT SP ED	2.27
INST ASST BIL-SH +10	0.80
SPED ASST -SH	0.80
6500 - SPECIAL EDUCATION	5.40
CLASSROOM SUPP AIDE	4.07
INST ASSISTANT SP ED	1.33
9190 - PARCEL TAX	1.00
INFOR LITERCY ASSIST	1.00
9670 - SITE LCFF	0.47
GRAD TUTOR	0.47
13-CHILD NUTRITION	2.80
5310 - CHILD NUTRITION *SCHOOL PROG	2.80
FOOD SVC COOK MGR	1.00
FOOD SVC WORKER I	1.33
FS WORKER/CASHIER	0.47
352 - DE ANZA HIGH	53.20
01-GENERAL FUND	48.87
0000 - UNRESTRICTED BASE FUNDING	16.80
ATTENDANCE CLERK	1.00
CAMP SECURITY OFF I	3.00
CAMP SECURITY OFF II	1.00
CLASSROOM SUPP AIDE	0.80
CUSTODIAL SUPV SR HI	1.00
CUSTODIAN	4.53
OFFICE MANAGER HS	1.00
REGISTRAR	1.00
SECONDRY SCH CASHIER	1.00

SITE STAFFING SUMMARY-CLASSIFIED

Sort by School Site - Classified *100-499	Sum of Total FTE
TYP CLK II/WORK EXP	0.47
TYPIST CLERK II	2.00
0670 - SUPPLEMENTAL/CONCENTRATION	3.27
CAMP SECURITY OFF 1	1.00
GRADUATE TUTOR	0.80
SCH COM OUTR WKR BIL	1.00
SCH COM OUTR WORKER	0.47
3310 - SPED IDEA	5.90
INST ASSIST 43+10%	2.70
INST ASSISTANT SP ED	1.40
SP ED ASSISTANT	1.80
6500 - SPECIAL EDUCATION	18.90
BEHAVIORAL TECH	1.80
CLASSROOM SUPP AIDE	10.80
INST ASSIST 43+10%	0.90
INST ASSISTANT SP ED	3.60
SP ED ASSISTANT	1.80
8150 - RRM	1.00
BUILDING MAINT WRKR	1.00
9190 - PARCEL TAX	2.00
CUSTODIAN	1.00
INFOR LITERCY ASSIST	1.00
9933 - HIGH SCHOOL THEATERS	1.00
THTR TECHNIC MANGR	1.00
13-CHILD NUTRITION	4.33
5310 - CHILD NUTRITION *SCHOOL PROG	4.33
FOOD SVC COOK MGR	1.00
FOOD SVC WORKER 1	0.67
FOOD SVC WORKER I	2.20
FS WORKER/CASHIER	0.47
354 - EL CERRITO HIGH	49.20
01-GENERAL FUND	44.87
0000 - UNRESTRICTED BASE FUNDING	15.47
ATTENDANCE CLERK	1.00
CAMP SECURITY OFF I	3.00
CAMP SECURITY OFF II	1.00
CUSTODIAL SUPV SR HI	1.00
CUSTODIAN	4.00
OFFICE MANAGER HS	1.00
REGISTRAR	1.00
SECONDRY SCH CASHIER	1.00
TYP CLK II/WORK EXP	0.47
TYPIST CLERK II	2.00
0670 - SUPPLEMENTAL/CONCENTRATION	1.13
GRADUATE TUTOR	0.80
TYP CLK II/WORK EXP	0.33

SITE STAFFING SUMMARY-CLASSIFIED

Sort by School Site - Classified *100-499	Sum of Total FTE
3310 - SPED IDEA	4.80
INST ASSIST 43+10%	1.73
INST ASSISTANT SP ED	1.33
SP ED ASSISTANT	1.73
6500 - SPECIAL EDUCATION	19.47
BEHAVIORAL TECH	1.73
CLASSROOM AIDE SH	2.60
CLASSROOM SUPP AIDE	6.93
INST ASSISTANT SP ED	2.93
INST ASST SP ED RSP	0.80
INST ASST SPED SH	0.80
INTERPRETER DHH	3.67
8150 - RRM	1.00
BUILDING MAINT WRKR	1.00
9190 - PARCEL TAX	2.00
CUSTODIAN	1.00
INFOR LITERCY ASSIST	1.00
9933 - HIGH SCHOOL THEATERS	1.00
THTR TECHNIC MANGR	1.00
13-CHILD NUTRITION	4.33
5310 - CHILD NUTRITION *SCHOOL PROG	4.33
FOOD SVC COOK MGR	1.00
FOOD SVC WORKER 1	0.67
FOOD SVC WORKER I	2.20
FS WORKER/CASHIER	0.47
358 - SYLVESTER GREENWOOD ACADEMY	10.00
01-GENERAL FUND	10.00
0000 - UNRESTRICTED BASE FUNDING	7.00
ATTENDANCE CLERK	1.00
CAMP SECURITY OFF I	2.00
CAMP SECURITY OFF II	1.00
CUSTODIAN	1.00
HEAD CUSTODIAN ELEM	1.00
OFFICE MANAGER MS	1.00
3310 - SPED IDEA	0.67
INST ASSIST SPED BIL	0.67
6500 - SPECIAL EDUCATION	1.33
INST ASSISTANT SP ED	1.33
9190 - PARCEL TAX	1.00
INFO LITERCY ASSIST	1.00
360 - KENNEDY HIGH	32.87
01-GENERAL FUND	28.60
0000 - UNRESTRICTED BASE FUNDING	12.47
ATTENDANCE CLERK	1.00
CAMP SECURITY OFF I	2.00
CAMP SECURITY OFF II	1.00

SITE STAFFING SUMMARY-CLASSIFIED

Sort by School Site - Classified *100-499	Sum of Total FTE
CUSTODIAL SUPV SR HI	1.00
CUSTODIAN	3.00
OFFICE MANAGER HS	1.00
REGISTRAR	1.00
SECONDRY SCH CASHIER	1.00
TYP CLK II/WORK EXP	0.47
TYPIST CLERK II	1.00
0670 - SUPPLEMENTAL/CONCENTRATION	2.47
GRADUATE TUTOR	1.00
SCH COM OUTR WKR BIL	1.47
3010 - TITLE 1	0.87
SCH COM OUTR WORKER	0.87
3310 - SPED IDEA	3.73
INST ASSIST 43+10%	0.87
INST ASSISTANT SP ED	2.00
SP ED ASSISTANT	0.87
6500 - SPECIAL EDUCATION	5.67
BEHAVIORAL TECH	1.73
CLASSROOM SUPP AIDE	2.60
INST ASSISTANT SP ED	1.33
8150 - RRM	1.00
BUILDING MAINT WRKR	1.00
9190 - PARCEL TAX	2.00
CUSTODIAN	1.00
INFOR LITERCY ASSIST	1.00
9670 - SITE LCFF	0.40
SCH COM OUTR WORKER	0.40
13-CHILD NUTRITION	4.27
5310 - CHILD NUTRITION *SCHOOL PROG	4.27
FOOD SVC COOK MGR	1.00
FOOD SVC WORKER 1	0.40
FOOD SVC WORKER I	2.20
FOOD SVS WORKER 1	0.20
FS WORKER/CASHIER	0.47
362 - PINOLE HIGH SCHOOL	35.53
01-GENERAL FUND	30.60
0000 - UNRESTRICTED BASE FUNDING	16.47
ATTENDANCE CLERK	1.00
CAMP SECURITY OFF I	4.00
CAMP SECURITY OFF II	1.00
CUSTODIAL SUPV SR HI	1.00
CUSTODIAN	4.00
OFFICE MANAGER HS	1.00
REGISTRAR	1.00
SECONDRY SCH CASHIER	1.00
TYP CLK II/WORK EXP	0.47

SITE STAFFING SUMMARY-CLASSIFIED

Sort by School Site - Classified *100-499	Sum of Total FTE
TYPIST CLERK II	2.00
0670 - SUPPLEMENTAL/CONCENTRATION	0.80
SCH COM OUTR WORKER	0.80
3310 - SPED IDEA	4.67
BEHAVIORAL TECH	2.67
INST ASSISTANT SP ED	2.00
6500 - SPECIAL EDUCATION	5.33
BEHAVIORAL TECH	0.87
CLASSROOM SUPP AIDE	1.80
INST ASSISTANT SP ED	2.67
9190 - PARCEL TAX	2.00
CUSTODIAN	1.00
INFOR LITERCY ASSIST	1.00
9670 - SITE LCFF	1.33
GRADUATE TUTOR	0.93
SCH COM OUTR WORKER	0.40
13-CHILD NUTRITION	4.93
5310 - CHILD NUTRITION *SCHOOL PROG	4.93
FOOD SVC COOK MGR	1.00
FOOD SVC WORKER I	3.47
FS WORKER/CASHIER	0.47
364 - RICHMOND HIGH SCHOOL	40.27
01-GENERAL FUND	34.97
0000 - UNRESTRICTED BASE FUNDING	14.97
ATTENDANCE CLERK	1.00
CAMP SECURITY OFF I	3.00
CAMP SECURITY OFF II	1.00
CUSTODIAL SUPV SR HI	1.00
CUSTODIAN	3.50
OFFICE MANAGER HS	1.00
REGISTRAR	1.00
SECONDRY SCH CASHIER	1.00
TYP CLK II/WORK EXP	0.47
TYPIST CLERK II	1.00
TYPIST CLERK II BIL	1.00
0670 - SUPPLEMENTAL/CONCENTRATION	2.60
GRAD TUTOR BILINGUAL	0.80
SCH COM OUTR WKR BIL	1.80
3010 - TITLE 1	0.80
GRAD TUTOR BIL	0.80
3310 - SPED IDEA	4.27
INST AIDE SP ED	0.67
INST ASSIST 43+10%	0.80
INST ASSIST SPED BIL	1.33
INST ASSISTANT SP ED	0.67
SP ED ASSISTANT	0.80

SITE STAFFING SUMMARY-CLASSIFIED

Sort by School Site - Classified *100-499	Sum of Total FTE
4203 - TITLE III	2.40
GRADUATE TUTOR BIL	2.40
6500 - SPECIAL EDUCATION	4.40
CLASSROOM SUPP AIDE	0.87
CLASSRRROM SUPP AIDE	0.87
INST ASSIST SPED BIL	0.67
INST ASSISTANT SP ED	1.33
INST ASST SPED-NSH	0.67
8150 - RRM	1.00
BUILDING MAINT WRKR	1.00
9190 - PARCEL TAX	2.00
CUSTODIAN	1.00
INFOR LITERCY ASSIST	1.00
9670 - SITE LCFF	2.53
GRADUATE TUTOR	2.53
11	0.50
0000 - UNRESTRICTED BASE FUNDING	0.50
CUSTODIAN	0.50
13-CHILD NUTRITION	4.80
5310 - CHILD NUTRITION *SCHOOL PROG	4.80
FOOD SVC COOK MGR	1.00
FOOD SVC WORKER I	3.33
FS WORKER/CASHIER	0.47
369 - MIDDLE COLLEGE HIGH SCHOOL	1.33
01-GENERAL FUND	1.00
0000 - UNRESTRICTED BASE FUNDING	1.00
OFFICE MANAGER MS	1.00
13-CHILD NUTRITION	0.33
5310 - CHILD NUTRITION *SCHOOL PROG	0.33
FOOD SVC WORKER I	0.33
370 - TRANSITION	45.07
01-GENERAL FUND	45.07
3310 - SPED IDEA	13.60
IA SPED SH5 HI DHH	0.80
SP ED ASSISTANT	0.80
SP ED ASSISTANT 4	0.80
SP ED ASSISTANT 5	0.80
SP ED ASSISTANT 6	1.60
SP ED ASSISTANT 7	0.80
SP ED ASSISTANT 8	1.60
SP ED ASSISTANT 9	0.80
SP ED ASSISTANT SH 1	2.40
SP ED ASSISTANT SH 2	0.80
SP ED ASSISTANT SH 3	1.60
SP ED ASSISTANT SH3	0.80
3412 - DEPT OF REHAB-TRANSITION	3.15

SITE STAFFING SUMMARY-CLASSIFIED

Sort by School Site - Classified *100-499	Sum of Total FTE
SP ED EMPLOYMNT SPEC	2.40
STAFF SECRETARY	0.75
5840 - CA PROMISE	1.10
SP ED EMPLOYMNT SPEC	1.00
STAFF SECRETARY	0.10
6500 - SPECIAL EDUCATION	24.91
CLASSROOM SUP AIDE 4	0.80
CLASSROOM SUP AIDE 5	1.60
CLASSROOM SUP AIDE 6	0.80
CLASSROOM SUP AIDE 8	0.80
CLASSROOM SUP AIDE 9	3.20
CLASSROOM SUPP AIDE	1.60
CLS A SH2 ELIMINATED	0.80
CLS AIDE ELIMINATED	0.87
SP ED ASSISTANT	1.60
SP ED ASSISTANT 4	0.80
SP ED ASSISTANT 5	0.80
SP ED ASSISTANT 7	0.80
SP ED ASSISTANT 8	0.80
SP ED ASSISTANT NSH2	0.80
SP ED ASSISTANT SH 2	0.80
SP ED ASST - SH 8	0.80
SP ED ASST - SH 9	0.80
SP ED ASST SH 11	0.80
SPED ASST -NSH 2	1.60
SPED ASST SH 11	0.80
SPED ASST SH12	1.60
STAFF SECRETARY	0.05
TYPYST CLERK II	0.95
VOC ED TRANSITION SP	0.65
6520 - WORKABILITY	2.30
SP ED EMPLOYMNT SPEC	1.80
STAFF SECRETARY	0.10
TYPYST CLERK II	0.05
VOC ED TRANSITION SP	0.35

SITE STAFFING SUMMARY-CLASSIFIED

Sort by School Site - Classified *100-499	Sum of Total FTE
373 - VISTA HIGH SCHOOL	3.87
01-GENERAL FUND	3.53
0000 - UNRESTRICTED BASE FUNDING	3.03
CAMP SECURITY OFF I	0.53
CUSTODIAN	0.50
OFFICE MANAGER MS	1.00
TYPIST CLERK II	1.00
9190 - PARCEL TAX	0.50
CUSTODIAN	0.50
13-CHILD NUTRITION	0.33
5310 - CHILD NUTRITION *SCHOOL PROG	0.33
FOOD SERVICE AIDE	0.33
374 - NORTH CAMPUS	1.00
01-GENERAL FUND	1.00
0000 - UNRESTRICTED BASE FUNDING	1.00
CUSTODIAN	1.00
376 - HERCULES HIGH SCHOOL	32.73
01-GENERAL FUND	29.40
0000 - UNRESTRICTED BASE FUNDING	14.47
ATTENDANCE CLERK	1.00
CAMP SECURITY OFF I	2.00
CAMP SECURITY OFF II	1.00
CUSTODIAL SUPV SR HI	1.00
CUSTODIAN	4.00
OFFICE MANAGER HS	1.00
REGISTRAR	1.00
SECONDRY SCH CASHIER	1.00
TYP CLK II/WORK EXP	0.47
TYPIST CLERK II	2.00
3310 - SPED IDEA	3.80
INST ASSIST 43+10%	0.87
INST ASSISTANT SP ED	1.33
INST ASST SPED VI	1.60
6500 - SPECIAL EDUCATION	9.13
CLASSROOM SUPP AIDE	6.93
INST ASSISTANT SP ED	1.33
SP ED ASSISTANT	0.87
8150 - RRM	1.00
BUILDING MAINT WRKR	1.00
9190 - PARCEL TAX	1.00
INFOR LITERCY ASSIST	1.00
13-CHILD NUTRITION	3.33
5310 - CHILD NUTRITION *SCHOOL PROG	3.33
FOOD SVC COOK MGR	1.00
FOOD SVC WORKER I	1.87
FS WORKER/CASHIER	0.47

SITE STAFFING SUMMARY-CLASSIFIED

Sort by School Site - Classified *100-499	Sum of Total FTE
408 - ADULT ED -SERRA	9.00
11	9.00
0000 - UNRESTRICTED BASE FUNDING	9.00
CUSTODIAN	1.00
FISCAL FUND SUPERVIS	1.00
HR TECHNICIAN-AD ED	1.00
OFFICE MANAGER HS	1.00
SR ACCOUNT CLERK	1.00
TYPIST CLERK I BIL	1.00
TYPIST CLERK II	2.00
TYPIST CLERK III	1.00
410 - ADULT ED - ALVARADO	5.33
01-GENERAL FUND	1.33
3310 - SPED IDEA	1.33
INST ASSISTANT SP ED	1.33
11	4.00
0000 - UNRESTRICTED BASE FUNDING	4.00
CUSTODIAN	1.00
TYPIST CLERK 111 BIL	1.00
TYPIST CLERK II	1.00
TYPIST CLERK III BIL	1.00
(blank)	
(blank)	
(blank)	
(blank)	
Grand Total	967.65

DEPARTMENT STAFFING SUMMARY-CERTIFICATED

Sort by Department - Certificated *600-699	Sum of Total FTE	Site Based
603 - EXECUTIVE ADMINISTRATION	1.00	
01-GENERAL FUND	1.00	
0000 - UNRESTRICTED BASE FUNDING	1.00	
SUPERINTENDENT OF SC	1.00	
620 - SPECIAL ED INFANT & PRESCHOOL	2.70	Site
01-GENERAL FUND	2.70	
3315 - SPED IDEA PRE-K	1.00	Site
SCHOOL PSYCHOLOGIST	1.00	Site
3320 - SPED IDEA PRE K	1.70	Site
SCHOOL PSYCHOLOGIST	1.70	Site
622 - SPECIAL EDUCATION	117.71	
01-GENERAL FUND	117.71	
0000 - UNRESTRICTED BASE FUNDING	7.44	
SCH PSYCHOLOGIST/REI	0.25	Site
SCHOOL PSYCHOLOGIST	7.19	Site
0670 - SUPPLEMENTAL/CONCETRATION	8.95	
SCHOOL PSYCHOLOGIST	8.95	Site
3010 - TITLE I	0.50	
SCHOOL PSYCHOLOGIST	0.50	Site
3327 - MENTAL HEALTH SERVICES	0.80	
ADMINISTRATOR SP ED	0.30	
PROJECT/PROG ASSIST	0.40	
SELPA DIRECTOR	0.10	
5640 - MEDI-CAL BILLING	4.20	
PROJECT/PROG ASSIST	2.00	Site
SCHOOL NURSE	1.70	Site
TEACHER SPED-NSH	0.50	Site
6500 - SPECIAL EDUCATION	77.03	
ADMINISTRATOR SP ED	1.44	
BEHAVIORIST	2.00	Site
COORDINATOR SPED	0.05	
DIRECTOR SPECIAL ED	1.75	
PROJECT/PROG ASSIST	4.60	Site
SCH PSYCHOLOGIST/REI	0.25	Site
SCHOOL NURSE	1.00	Site
SCHOOL PSYCHOLOGIST	11.64	Site
SELPA DIRECTOR	0.90	
SPEECH THERAPIST	35.20	Site
SPEECH THERAPIST EX	0.20	
TCHR SPED ASSST TECH	4.70	Site
TCHR SPED-DIS SH/DHH	2.00	Site
TCHR SPED-DIS VI	3.00	Site
TCHR SPED-V.I. OR&M	2.00	Site
TEACHER SPED-A.P.E	1.00	Site
TEACHER SPED-A.P.E.	3.00	Site
TEACHER SPED-RSP	0.50	Site

DEPARTMENT STAFFING SUMMARY-CERTIFICATED

Sort by Department - Certificated *600-699	Sum of Total FTE	Site Based
TEACHER SPED-SH	0.80	Site
TEACHER SPED-SH DHH	1.00	Site
6512 - SPED MENTAL HEALTH SERVICES	6.90	
COORDINATOR SPED	0.75	
DIRECTOR SPECIAL ED	0.25	
PROJECT/PROG ASSIST	1.00	
SCHOOL PSYCHOLOGIST	4.90	Site
9133 - MEDI-CAL ADMIN ACTIVITIES	0.50	
ADMINISTRATOR SP ED	0.50	
9134 - ORAL HEALTH ASSESSMENT	0.30	Site
SCHOOL NURSE	0.30	Site
9135 - SCHOOL BASED MEDI-CAL	4.40	
COORDINATOR SP ED	0.20	
COORDINATOR SPED	0.20	
SCHOOL PSYCHOLOGIST	4.00	Site
9190 - PARCEL TAX	6.70	
SCHOOL PSYCHOLOGIST	2.10	Site
SPEECH THERAPIST	4.60	Site
624 - ELD	7.60	
01-GENERAL FUND	7.60	
0670 - SUPPLEMENTAL/CONCETRATION	2.50	
COORD ED SERVICES	1.00	
INST SPPT/COACH	0.60	Site
PROJECT/PROG ASSIST	0.90	
3010 - TITLE I	0.40	
INST SPPT/COACH	0.40	Site
4035 - TITLE II	0.70	
INST SPPT/COACH	0.50	Site
PROJECT/PROG ASSIST	0.20	
4201 - TITLE III IMMINGRANT ED PROG	1.00	
INST SPPT/COACH	0.50	Site
INST/COACH	0.50	Site
4203 - TITLE III	3.00	
INST SPPT/COACH	3.00	Site
625 - COMMUNITY ENGAGEMENT	1.00	
01-GENERAL FUND	1.00	
0670 - SUPPLEMENTAL/CONCETRATION	1.00	
PROJECT/PROG ASSIST	1.00	
630 - LIBRARY DISTRICTWIDE	1.00	
01-GENERAL FUND	1.00	
9190 - PARCEL TAX	1.00	
PROJECT ASSISTANT	1.00	
635 - STATE AND FEDERAL	13.00	
01-GENERAL FUND	13.00	
0000 - UNRESTRICTED BASE FUNDING	1.15	
COORD ED SERVICES	0.20	

DEPARTMENT STAFFING SUMMARY-CERTIFICATED

Sort by Department - Certificated *600-699	Sum of Total FTE	Site Based
COORDSTATE & FEDERAL	0.10	
DIRECTOR CURR & INST	0.10	
PROJECT/PROG ASSIST	0.75	
0670 - SUPPLEMENTAL/CONCETRATION	1.65	
COORD ED SERVICES	0.10	
INST SPPT/COACH	0.10	Site
PROJECT/PROG ASSIST	1.45	
3010 - TITLE I	5.75	
COORD ED SERVICES	1.20	
COORDSTATE & FEDERAL	0.55	
DIRECTOR CURR & INST	0.40	
INST SPPT/COACH	0.95	Site
PROJECT/PROG ASSIST	2.65	
4035 - TITLE II	4.45	
COORD ED SERVICES	0.50	
COORDSTATE & FEDERAL	0.35	
DIRECTOR CURR & INST	0.50	
INST SPPT/COACH	0.95	Site
PROJECT/PROG ASSIST	2.15	
639 - AFTER SCHOOL CENTRAL	2.00	
01-GENERAL FUND	2.00	
0000 - UNRESTRICTED BASE FUNDING	0.60	
DIRECTOR ACADEMIC IN	0.60	
3010 - TITLE I	0.20	
DIRECTOR ACADEMIC IN	0.20	
4035 - TITLE II	0.20	
DIRECTOR ACADEMIC IN	0.20	
6010 - HEALTHY START-AFTER SCHOOL(ASE:	1.00	
PROJECT/PROG ASSIST	1.00	
640 - ED SERVICES ASSISTANT SUPERINT	17.00	
01-GENERAL FUND	17.00	
0000 - UNRESTRICTED BASE FUNDING	1.80	
ASST SUPERINTENDENT	1.00	
PROGRAM SPECIALIST	0.60	
PROJECT/PROG ASSIST	0.20	
0670 - SUPPLEMENTAL/CONCETRATION	0.50	
GRADE 6 MATH COACH	0.50	Site
3010 - TITLE I	0.80	
PROJECT/PROG ASSIST	0.80	
4035 - TITLE II	0.50	
GRADE 6 MATH COACH	0.50	Site
4050 - MATH & SCIENCE PARTNERSHIP	3.00	
PROJECT/PROG ASSIST	1.00	Site
STEM-WEST COACH	2.00	Site
9133 - MEDI-CAL ADMIN ACTIVITIES	0.40	
PROGRAM SPECIALIST	0.40	

DEPARTMENT STAFFING SUMMARY-CERTIFICATED

Sort by Department - Certificated *600-699	Sum of Total FTE	Site Based
9531 - CHEVRON	7.00	
GRADE 6 MATH COACH	1.00	Site
INST MATH COACH HS	1.00	Site
INST SPPT/COACH	2.00	Site
INST SPPT/COACH-MS	2.00	Site
INST/COACH SCIENC HS	1.00	Site
9630 - MATH PROFESSIONAL DEVELOPMEN	2.00	
GRADE 6 MATH COACH	1.00	Site
INST SPPT/COACH-ELEM	1.00	Site
9631 - SCULLY MATH PROGRAM	1.00	
INST SPPT/COACH-ELEM	1.00	Site
641 - INSTRUCTIONAL TECHNOLOGY CTR	2.00	
01-GENERAL FUND	2.00	
0670 - SUPPLEMENTAL/CONCETRATION	2.00	
COACH TECHNOLOGY	2.00	Site
643 - ED SERVICE ELEM/SEC ASSOC SUPT	5.00	
01-GENERAL FUND	5.00	
0000 - UNRESTRICTED BASE FUNDING	3.20	
A PRINCIPAL SR ROVIN	1.00	Site
ASSOC SUPT SECONDARY	1.00	
COORDINATOR	1.00	
SR DIR-CUR INST;STEM	0.20	
4035 - TITLE II	0.80	
SR DIR-CUR INST;STEM	0.80	
9190 - PARCEL TAX	1.00	
COUNSELOR SECONDARY	1.00	Site
644 - EX DIR RICHMOND/PINOLE FAM	1.00	
01-GENERAL FUND	1.00	
0000 - UNRESTRICTED BASE FUNDING	1.00	
EXEC DIRECTOR K-12	1.00	
645 - EX DIR KENNEDY/EL CERRITO FAM	5.00	
01-GENERAL FUND	5.00	
0000 - UNRESTRICTED BASE FUNDING	1.00	
EXEC DIRECTOR K-12	1.00	
0670 - SUPPLEMENTAL/CONCETRATION	1.00	
EXEC DIRECTOR K-12	1.00	
9582 - CAREER PATHWAY TRUST	3.00	
TOSA	3.00	Site
646 - EX DIR DE ANZA/HERCULES FAM	1.00	
01-GENERAL FUND	1.00	
0000 - UNRESTRICTED BASE FUNDING	1.00	
EXEC DIRECTOR K-12	1.00	
647 - TRANSITION/SCH TO CAREER/ROP	1.00	
01-GENERAL FUND	1.00	
0670 - SUPPLEMENTAL/CONCETRATION	1.00	
ASST PRINCIPAL-LINK	1.00	Site

DEPARTMENT STAFFING SUMMARY-CERTIFICATED

Sort by Department - Certificated *600-699	Sum of Total FTE	Site Based
648 - CURRICULUM INSTRUCTION CENTRAL	2.00	
01-GENERAL FUND	2.00	
0000 - UNRESTRICTED BASE FUNDING	1.50	
COORD ED SERVICES	0.50	
DIRECTOR CURR&INMATH	1.00	
3010 - TITLE I	0.20	
COORD ED SERVICES	0.20	
4035 - TITLE II	0.30	
COORD ED SERVICES	0.30	
653 - CHILD DEVELOPMENT	3.00	
01-GENERAL FUND	0.80	
0670 - SUPPLEMENTAL/CONCETRATION	0.35	
COORDINATOR PRESCH	0.20	
PROJECT/PROG ASSIST	0.15	
3010 - TITLE I	0.45	
COORDINATOR PRESCH	0.30	
PROJECT/PROG ASSIST	0.15	
12-PRESCHOOL	2.20	
6105 -STATE SCHOOL	2.20	
COORDINATOR PRESCH	0.50	
PRESCH PREP TEACHER	1.00	Site
PROJECT/PROG ASSIST	0.70	Site
659 - HEALTH CENTRAL	4.00	
01-GENERAL FUND	4.00	
0000 - UNRESTRICTED BASE FUNDING	4.00	
SCHOOL NURSE	4.00	Site
660 - ATHLETICS	1.00	
01-GENERAL FUND	1.00	
0000 - UNRESTRICTED BASE FUNDING	0.50	
CURRICULUM SPECIALIS	0.50	
9190 - PARCEL TAX	0.50	
CURRICULUM SPECIALIS	0.50	
661 - MUSIC BAND	8.50	
01-GENERAL FUND	8.50	
0000 - UNRESTRICTED BASE FUNDING	8.50	
COORDINATOR - VAPA	1.00	
TCHR REG ED-MUSIC	7.00	Site
TOSA	0.50	Site
679 - ELEMENTARY PREP	13.00	
01-GENERAL FUND	13.00	
0670 - SUPPLEMENTAL/CONCETRATION	13.00	
TCHR-REPLACEMENT	1.00	Site
TEACHER ELEM PREP	7.20	Site
TEACHER ELEM PREP -K	1.00	Site
TEACHER ELEM PREP-K	3.80	Site
680 - HUMAN RESOURCES	5.00	

DEPARTMENT STAFFING SUMMARY-CERTIFICATED

Sort by Department - Certificated *600-699	Sum of Total FTE	Site Based
01-GENERAL FUND	5.00	
0000 - UNRESTRICTED BASE FUNDING	5.00	
ASSIST PRINCIPAL HS	1.00	Site
ASSIST SUPERINTDT HR	1.00	
DIRECTOR HR CERT	1.00	
TCHR UNION ASSIGNMNT	1.00	
VICE PRINCIPAL ELEM	1.00	Site
Grand Total	214.51	

DEPARTMENT STAFFING SUMMARY-CLASSIFIED

Sort by Department - Classified *600-699	Sum of Total FTE
603 - EXECUTIVE ADMINISTRATION	7.00
01-GENERAL FUND	7.00
0000 - UNRESTRICTED BASE FUNDING	7.00
BOARD MEMBER	5.00
DIR ACCOUNTABILITY	1.00
EXEC SECRETARY SUPT	1.00
610 - TITLE I HOMELESS	1.00
01-GENERAL FUND	1.00
3010 - TITLE I	0.66
STUDENT SUPPORT SUPV	0.66
5630 - MCKINNEY VENTO-HOMELESS	0.34
STUDENT SUPPORT SUPV	0.34
612 - MAINTENANCE DISTRICTWIDE	37.00
01-GENERAL FUND	37.00
0000 - UNRESTRICTED BASE FUNDING	0.50
OPERATION TECHNICAIN	0.50
8150 - RRM	36.50
AUTO MECHANIC	1.00
CARPENTER	4.00
CONCRETE MASON	1.00
ELECTRICIAN	3.00
ELECTRONICS TECH	4.00
GENERAL MECHANIC	1.00
GLAZIER	2.00
HEATING/VENT MECHAN	3.00
LOCKSMITH	2.00
MAINT SUPERVISOR	4.00
OPERATION TECHNICAIN	0.50
PAINTER	5.00
PLUMBER	3.00
ROOFER	1.00
SHEET METAL WORKER	1.00
WELDER	1.00
613 - GROUNDS DISTRICTWIDE	19.00
01-GENERAL FUND	19.00
0000 - UNRESTRICTED BASE FUNDING	19.00
EQUIPMENT MECHANIC	1.00
FIELD MNT GRNDS KPR	1.00
FLD MNT GRNDS LDWKR	1.00
GARDENER	2.00
GARDENER LEAD WORKER	6.00
GARDENER OPERATOR	2.00
GARDENER TREE TOPPER	1.00
GARDNR OPER LEADWRKR	1.00
GARDNR TREE LEADWRKR	1.00
GROUNDS SUPERVISOR	1.00

DEPARTMENT STAFFING SUMMARY-CLASSIFIED

Sort by Department - Classified *600-699	Sum of Total FTE
IRRIG EQUIPMENT TECH	1.00
IRRIGATION TECH	1.00
614 - CUSTODIAL DISTRICTWIDE	7.00
01-GENERAL FUND	7.00
0000 - UNRESTRICTED BASE FUNDING	5.00
ASST CUSTODIAL SUPV	1.00
CUSTODIAL SUPERVISOR	1.00
CUSTODIAN-FLOATER	2.00 Site
FS DRVR/WAREH WORKER	1.00
8150 - RRM	1.00
BUILDING MAINT WRKR	1.00
9190 - PARCEL	1.00
CUSTODIAN-FLOATER	1.00 Site
615 - ASSOCIATE SUPERINTENDENT ADMIN	3.00
01-GENERAL FUND	1.50
0000 - UNRESTRICTED BASE FUNDING	1.50
ASSO SUPT-FAC MAI BO	0.25
CUSTODIAN-ADM BUILD	1.00
SR ADMIN SECRETARY	0.25
21-BUILDING FUND	1.50
9745 - BLDG FUND MEASURE 2010-D	1.50
ASSO SUPT-FAC MAI BO	0.75
SR ADMIN SECRETARY	0.75
616 - M&O CENTRAL	5.00
01-GENERAL FUND	5.00
0000 - UNRESTRICTED BASE FUNDING	2.50
COORD DISASTER PREP	1.00
EXEC DIRECTOR M&O	0.50
M&O ADM ASSIST	0.50
STAFF SECRETARY	0.50
6230 - CA CLEAN ENERGY JOBS ACT	1.00
ENERGY CONSERV MGR	1.00
8150 - RRM	1.50
EXEC DIRECTOR M&O	0.50
M&O ADM ASSIST	0.50
STAFF SECRETARY	0.50
618 - COMMUNICATIONS	4.00
01-GENERAL FUND	4.00
0000 - UNRESTRICTED BASE FUNDING	4.00
COOR ELECTRONIC COMM	1.00
DIR COMMUNICATIONS	1.00
SR ADMIN SECRETARY	1.00
TYPIST CLERK III BIL	1.00
620 - SPECIAL ED INFANT & PRESCHOOL	3.33
01-GENERAL FUND	3.33
3315 - SPED IDEA PRE-K	1.05

DEPARTMENT STAFFING SUMMARY-CLASSIFIED

Sort by Department - Classified *600-699	Sum of Total FTE
INST ASSIST SPED BIL	0.80
TYPIST CLERK II	0.25
3320 - SPED IDEA PRE-K	1.55
TYPIST CLERK II	0.75
TYPIST CLERK II BIL	0.80
3385 - SPED IDEA EARLY INTERVENTION	0.20
TYPIST CLERK II BIL	0.20
5640 - MEDI-CAL BILLING	0.53
TYPIST CLERK II BIL	0.53
622 - SPECIAL EDUCATION	58.70
01-GENERAL FUND	58.70
5640 - MEDI-CAL BILLING	1.57
ACCOUNTING TECH	0.10
SCH COM OUTR WORKER	1.00
TYPIST CLERK II	0.47
6500 - SPECIAL EDUCATION	55.37
ACCOUNTING TECH	0.80
ADMINISTRATIVE TECH	1.00
ASST TECHNOLOGY PARA	1.00
CASEMIS TECH CA SPED	1.00
INTERPRETER DHH	2.60
LICENSED VOCA NURSE	20.00
OCCUPATNL THERAPIST	18.30
SP ED ADMINISTR TECH	1.00
SP ED EMPLOYMNT SPEC	0.80
SPECIAL EDUCATN TECH	1.00
SR ADMIN SECRETARY	1.00
STAFF SECRETARY	1.00
TECH ASST VISUAL IMP	1.00
TYPIST CLERK III	4.00
TYPIST CLERK III BIL	0.87
7240 - SPED TRANSPORTION	1.00
TRANSPORTATION SPECI	1.00
9133 - MEDI-CAL ADMIN ACTIVITIES	0.23
ACCOUNTING TECH	0.10
TYPIST CLERK III BIL	0.13
9135 - SCHOOL BASED MEDI-CAL	0.53
TYPIST CLK III-PSYCH	0.53
625 - COMMUNITY ENGAGEMENT	11.50
01-GENERAL FUND	11.00
0000 - UNRESTRICTED BASE FUNDING	2.00
DIR COMM ENGAGEMENT	1.00
STAFF SECRETARY BIL	1.00
0670 - SUPPLEMENTAL/CONCENTRATION	7.50
BIL ASSE/REGIST TECH	4.00
COORDINATOR COMM ENG	1.00

DEPARTMENT STAFFING SUMMARY-CLASSIFIED

Sort by Department - Classified *600-699	Sum of Total FTE
LEAD ASSESSMENT TECH	1.00
STAFF SECRETARY	0.50
TYPIST CLERK III BIL	1.00
3010 - TITLE I	0.50
SCH COM OUTR WKR BIL	0.50 Site
5630 - MCKINNEY VENTO-HOMELESS	0.50
SCH COM OUTR WKR BIL	0.50
9590 - WEST COUNTYSAFE TRANS MSR J	0.50
STAFF SECRETARY	0.50
11-ADULT EDUCATION	0.50
0000 - UNRESTRICTED BASE FUNDING	0.50
SCH COM OUTR WKR BIL	0.50 Site
630 - LIBRARY DISTRICTWIDE	11.00
01-GENERAL FUND	11.00
9190 - PARCEL	11.00
INFOR LITERACY ASST	1.00 Site
LIB RESRC SECRETARY	1.00
LIBRARY MEDIA SPECIA	8.00 Site
SUPR LIBRARY SERVICE	1.00
635 - STATE AND FEDERAL	3.00
01-GENERAL FUND	3.00
3010 - TITLE I	3.00
ADMINISTRATIVE TECH	3.00
637 - ASSESSMENT	5.00
01-GENERAL FUND	5.00
0000 - UNRESTRICTED BASE FUNDING	2.70
ASSESSMENT SUPERVSR	1.00
ASSESST DATABAS SPEC	0.70
TYPIST CLERK III	1.00
0670 - SUPPLEMENTAL/CONCENTRATION	2.30
RESEARCH & TEST ASST	1.00
ASSESST DATABA SPEC	1.00
ASSESST DATABAS SPEC	0.30
639 - AFTER SCHOOL CENTRAL	2.00
01-GENERAL FUND	2.00
4124 - 21ST CENTURY-STEAGE/WASHINGTON	0.30
ADMINISTRATIVE TECH	0.30
6010 - HEALTHY START-AFTER SCHOOL(ASE)	1.70
ADMINISTRATIVE TECH	0.70
AFTER SCH PROG COORD	1.00
640 - ED SERVICES ASSISTANT SUPERINT	3.80
01-GENERAL FUND	3.80
0000 - UNRESTRICTED BASE FUNDING	1.00
SR ADMIN SECRETARY	1.00
0670 - SUPPLEMENTAL/CONCENTRATION	1.00
STAFF SECRETARY	1.00

DEPARTMENT STAFFING SUMMARY-CLASSIFIED

Sort by Department - Classified *600-699	Sum of Total FTE
3010 - TITLE I	0.80
DATA ENTRY CLERK	0.80
9637 - FAB FOUNDATION	1.00
OFFICE MANAGER SR.	1.00
642 - SECURITY	6.00
01-GENERAL FUND	6.00
0000 - UNRESTRICTED BASE FUNDING	6.00
CAMP SECURITY OFF I	2.00 Site
CAMP SECURITY OFF II	1.00 Site
SAFETY/DISASTER PREP	3.00 Site
643 - ED SERVICE ELEM/SEC ASSOC SUPT	8.00
01-GENERAL FUND	8.00
0000 - UNRESTRICTED BASE FUNDING	8.00
ADMIN GRANTS SP PROJ	1.00
ASST TRUANCY PREVENT	2.00
COORDINATOR YOUTH DV	1.00
SR ADMIN SECRETARY	1.00
STAFF SECRETARY BIL	1.00
STAFF SECRETARY BILI	1.00
TITLE9ED EQ DIRECTOR	1.00
644 - EX DIR RICHMOND/PINOLE FAM	1.00
01-GENERAL FUND	1.00
0000 - UNRESTRICTED BASE FUNDING	1.00
STAFF SECRETARY BIL	1.00
645 - EX DIR KENNEDY/EL CERRITO FAM	1.00
01-GENERAL FUND	1.00
0000 - UNRESTRICTED BASE FUNDING	1.00
STAFF SECRETARY BIL	1.00
646 - EX DIR DE ANZA/HERCULES FAM	1.00
01-GENERAL FUND	1.00
0000 - UNRESTRICTED BASE FUNDING	1.00
STAFF SECRETARY	1.00
647 - TRANSITION/SCH TO CAREER/ROP	2.00
01-GENERAL FUND	2.00
0670 - SUPPLEMENTAL/CONCENTRATION	1.00
STAFF SECRETARY	1.00
9593 - LINKED LEARNING/CONNECT ED	1.00
ADMINISTRATIVE TECH	1.00
648 - CURRICULUM INSTRUCTION CENTRAL	1.00
01-GENERAL FUND	1.00
0000 - UNRESTRICTED BASE FUNDING	0.10
TYPIST CLERK III	0.10
0670 - SUPPLEMENTAL/CONCENTRATION	0.20
TYPIST CLERK III	0.20
3010 - TITLE I	0.70
TYPIST CLERK III	0.70

DEPARTMENT STAFFING SUMMARY-CLASSIFIED

Sort by Department - Classified *600-699	Sum of Total FTE
651 - CENTRAL KITCHEN	49.20
13-CHILD NUTRITION	49.20
5310 - CHILD NUTRITION *SCHOOL PROGRA	49.20
CUSTODIAN	2.00
FD SVC WAREH SUPERV	1.00
FOOD SVC WORKER 1	3.00
FOOD SVC WORKER I	24.20
FOOD SVC WORKER II	4.00
FS ASST PROD SUPV	1.00
FS DR WAREHOUSE WORK	4.00
FS DRVR/WAREH WORKER	4.00
FS OPER & MAIN SUPV	1.00
FS PRODC T LEADWORKER	2.00
FS PRODC T SUPERVISOR	1.00
FS WORKER/POT WASHER	1.00
TYPIST CLERK III	1.00
652 - FOOD SERVICES	12.00
13-CHILD NUTRITION	12.00
5310 - CHILD NUTRITION *SCHOOL PROGRA	12.00
AREA SUPERVISOR FOOD	3.00
DESKTOP SUPPORT TECH	1.00
DIRECTOR-FOOD SERVIC	1.00
FOOD SVC OPERAT ASST	2.00
FOOD SVC OPERAT CORD	1.00
PURCHASING TECH	1.00
SR ACCOUNT CLERK	1.00
STAFF SECRETARY	1.00
TYPIST CLERK II	1.00
653 - CHILD DEVELOPMENT	5.87
12-PRESCHOOL	5.87
6105 - STATE PRESCHOOL	5.87
EL COMMUNITY WORKER	1.00
PRESCHOOL CASHIER	1.00
SCH HEALTH AIDE-PRE	0.47 Site
STAFF SECRETARY-PRE	1.00
TYP CLK II BIL-PRE	1.00
TYPIST CLERK III BIL	1.00
TYPIST CLERK II-PRE	0.40
659 - HEALTH CENTRAL	3.20
01-GENERAL FUND	3.20
0000 - UNRESTRICTED BASE FUNDING	3.20
SCHOOL HEALTH AIDE	3.20 Site
661 - MUSIC BAND	1.00
01-GENERAL FUND	1.00
0000 - UNRESTRICTED BASE FUNDING	1.00
TYPIST CLERK II	1.00

DEPARTMENT STAFFING SUMMARY-CLASSIFIED

Sort by Department - Classified *600-699	Sum of Total FTE
669 - FACILITIES PLANNING ENGINEERNG	11.53
01-GENERAL FUND	2.08
0000 - UNRESTRICTED BASE FUNDING	1.13
BOND REGIONAL FACILT	0.20
CUSTODIAN	0.53
DIR OF FACI & CONST	0.10
DIRECTOR OF CONTRACT	0.10
ENGINEERING OFFICER	0.10
FISCAL/PROJ ACCT ANA	0.10
8150 - RRM	0.95
BOND REGIONAL FACILT	0.95
21-BUILDING FUND	9.45
9745 - BLDG FUND MEASURE 2010-D	9.45
BOND REGIONAL FACILT	3.85
DIR OF FACI & CONST	0.90
DIRECTOR OF CONTRACT	0.90
ENGINEERING OFFICER	0.90
FISCAL/PROJ ACCT ANA	0.90
SR SCH FACILITY SPEC	2.00
677 - BUSINESS SERVICES ACCOUNTING	42.00
01-GENERAL FUND	37.30
0000 - UNRESTRICTED BASE FUNDING	36.75
ACCOUNTANT II	2.00
ACCOUNTING SUPERVSR	1.00
ACCOUNTING TECH	5.00
ACCOUNTS PAYABLE SP	1.00
ASSOC SUPT BUSINESS	1.00
BUSINESS APPL ANALST	2.00
DIRECTOR	1.00
EXEC DIR BUSINESS	1.10
FINANC SYSTEMS ANALY	1.00
FISCAL FUND SUPERVIS	1.45
GENERAL CLERK	1.00
INTERNAL AUDITOR	1.00
PAYROLL CLERK	2.00
PAYROLL SUPERVISOR	1.00
PAYROLL TECHNICIAN	7.00
PRINCIPAL ACCOUNTANT	3.20
SR ACCOUNT CLERK	3.00
SR ADMIN SECRETARY	1.00
SR BUDGET CLERK	1.00
3010 - TITLE I	0.30
FISCAL FUND SUPERVIS	0.30
6010 - HEALTHY START-AFTER SCHOOL(ASE:	0.25
FISCAL FUND SUPERVIS	0.25
21-BUILDING FUND	4.70

DEPARTMENT STAFFING SUMMARY-CLASSIFIED

Sort by Department - Classified *600-699	Sum of Total FTE
9745 - BLDG FUND MEASURE 2010-D	4.70
EXEC DIR BUSINESS	0.90
PRINCIPAL ACCOUNTANT	1.80
PURCHASING TECH	1.00
SR BUDGET CLERK	1.00
680 - HUMAN RESOURCES	20.00
01-GENERAL FUND	20.00
0000 - UNRESTRICTED BASE FUNDING	20.00
DIRECTOR CLASS HR	1.00
DIRECTOR EMP RELATNS	1.00
HEALTH SAFETY COORD	1.00
HR CLERK	1.00
HR CLERK BIL	1.00
HR CREDENTIAL TECH	1.00
HR TECHNICIAN	9.00
MIS PRODUCT SUPERVSR	1.00
SR ADMIN SECRETARY	1.00
SR HR ASSISTANT	1.00
SR HR ASST CONFID	2.00
684 - GEN SVC/WHSE/PRINT/INV/EQP REP	21.00
01-GENERAL FUND	21.00
0000 - UNRESTRICTED BASE FUNDING	20.33
DUPLICATION SPECIAL	1.00
EQI CONT WHSE/WKR/DR	1.00
FACILITIES USE TECH	0.33
GENERAL WAREH SUPRVR	1.00
MAILROOM TECH	2.00
OFFICE MACHINE REPR	2.00
PURCHASING SUPERVISO	1.00
PURCHASING TECH	3.00
REPROGRPH - MAIL DIS	1.00
SR DUPLICATION SPEC	1.00
SR OFFICE MACHINE RE	1.00
SR WAREHOUSE WORKER	1.00
WAREHOUSE WRKR/DRIVR	5.00
9200 - MRAD	0.67
FACILITIES USE TECH	0.67
686 - INFORMATION TECHNOLOGY	33.53
01-GENERAL FUND	33.53
0000 - UNRESTRICTED BASE FUNDING	33.53
ATTEND ENROLL TECH	1.00
ATTENDAN ENROLL TECH	2.00
CHIEF TECHNOLOGY OFF	1.00
CUSTODIAN-FLOATER	0.53
DATA ENTRY CLERK	3.00
DATA WAREHOUSE ANALY	1.00

DEPARTMENT STAFFING SUMMARY-CLASSIFIED

Sort by Department - Classified *600-699	Sum of Total FTE
DATABASE ADMINISTRAT	1.00
DESKTOP SUPPORT TECH	9.00 Site
DIR SYS INTEGRATION	1.00
INFOR TECH HELP DESK	3.00
IT OPERATIONS MANAGR	1.00
MIS PRODUCT SUPERVSR	1.00
NETWORK ENGINEER	1.00
NETWORK TECHNICIAN	2.00
SR ADMIN SECRETARY	1.00
SR NETWORK ENGINEER	1.00
STUDENT INFO SVC SUP	1.00
TECHNOLOGY OPERAT SU	1.00
TYPIST CLERK II	1.00
VOIP - PROGRMMR TECH	1.00
689 - RISK MANAGEMENT	2.00
67-SELF INSURANCE FUND	2.00
0000 - UNRESTRICTED BASE FUNDING	2.00
RISK MANAGER	1.00
TYPIST CLERK III	1.00
692 - TRANSFER OFFICE	2.00
01-GENERAL FUND	2.00
0000 - UNRESTRICTED BASE FUNDING	2.00
STAFF SECRETARY	1.00
TYPIST CLERK III BIL	1.00
Grand Total	404.67

West Contra Costa Unified School District 2015-16 Staffing Matrix

ELEMENTARY

1 Principal, 1 Secretary, Typist Clerk I if <80% unduplicated count = .6667; >80% = 1.0 (LCAP Funded)

Librarian: 1 day per week (positions are roving)

Custodial: 1 Day Head Custodian, 1 Night Custodian

Teachers: TK-3 = 24:1; 4-6 = 33:1

K-8

1 Principal, 1 Secretary or Office Manager

Mira Vista: 0.67 Clerk Typist I; Stewart: 1 Clerk Typist II

Librarian: 1 day per week (positions are roving)

Custodial: 1 Day Head Custodian, 1 Night Custodian

Teachers: K-3 = 24:1; 4-8 = 33:1

JUNIOR HIGH/MIDDLE

1 Principal, 1 Asst Principal, 1 Office Manager, 1 Attendance Clerk, 1 Typist Clerk II, 1 Librarian, 1 Info/Lit Asst

Counselors: 1:338

Campus Security: <900 = 1 Officer 1, 1 Officer II; >900 = 2 Officer 1, 1 Officer II

Custodial: 1 Custodial Supervisor, 2-4 Custodians

Teachers: 32:1

HIGH

1 Principal, 2 Asst Principals, 1 Ofc Mgr, 1 Attendance Clk, 1 Cashier, 1 Registrar, 1 Work Exp Clerk, 1 Librarian, 1 Info/Lit Asst

Clerk Typist II if <1000 = 1; >1000 = 2

Counselors: 1:800

College Counselors (LCAP Funded): 1 for each High School over 70% unduplicated count

Campus Security: <900 = 2 Officer 1, 1 Officer II; >900 = 3 Officer 1, 1 Officer II

Custodial: 1 Custodial Supervisor, 4-6 Custodians, 1 Building Maint

Teachers: 32:1

ALTERNATIVE EDUCATION

Greenwood Academy, Harbour Way, Vista = 1 Principal

Middle College = Coordinator

Greenwood Academy and Vista= 1 Office Manager

Clerk Typist II - Vista

Attendance Clerk - Greenwood Academy

Counselors: 2 Greenwood Academy; .4 Vista; .6 Middle College

College Counselors (LCAP Funded): 1

Campus Security: 2 CSO I and 1 CSO II Greenwood Academy, 0.53 Vista

Custodial: 1 Custodian and 1 Head Custodian Greenwood Academy, 1 Custodian Vista

Teachers: Greenwood = 15 ; Vista = 10.2; Middle College = 10, Harbour Way = 2.0

Budget Reduction Options		\$ 7,120,540
<i>Contracted Services</i>		
Technology Contracts Licenses and Fees	\$	245,540
Educational Services Departments Contracts		
Pivot Learning Reduction	\$	50,000
Work Based Learning Reduction	\$	100,000
MG Contract	\$	40,000
School Operations Reductions		
Police Services Contract Reductions	\$	643,000
Business Services Reductions		
Actuarial Study	\$	100,000
Professional Development	\$	20,000
Human Resources Reductions		
Attorney Fees	\$	25,000
<i>Vacant * Positions & Reductions</i>		
*Special Education Administrator	\$	110,000
Special Education Teachers (7 FTE)	\$	700,000
*Munis Technician	\$	75,000
*Principal Accountant	\$	90,000
*Bond Regional Manager (15% pd by general fund)	\$	15,000
Bond Position (15% paid by general fund)	\$	15,000
Educational Services Administrator	\$	150,000
*Teacher on Special Assigment Positions (5 FTE)	\$	500,000
*Librarian	\$	110,000
*Vice Principal (Roving)	\$	150,000
Vice Principal (Roving)	\$	150,000
SIG Funded Administrators	\$	300,000
Senior Director - vacant partial	\$	32,000
<i>Aligning Combinations with School Size</i>		
Teacher FTE 25	\$	2,500,000
<i>Maintenance Contribution per Current Ed Code allowable</i>		
	\$	1,000,000